Judetul: Ilfov
Unitatea administrativ-teritoriala: Oras Popesti - Leordeni
Institutia publica: ORASUL POPESTI LEORDENI

Formular **11/01**

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE
PE ANUL 2026 RECTIFICARE 2

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	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
1	**VENITURI BUGETARE**								
2	Impozitul pe veniturile din transferul proprietăţilor imobiliare din patrimoniul personal	03.18.00	3,609.05	0.00	3,609.05	902.26	902.26	902.26	902.26
3	Cote defalcate din impozitul pe venit Oras PPL	04.02.01	65,769.78	0.00	65,769.78	31,314.07	16,410.17	17,197.65	847.89
4	Cote defalcate din impozitul pe venit contributie proprie Ambulatoriu	04.02.01	10,075.48	0.00	10,075.48	615.57	4,334.56	3,110.70	2,014.65
5	Cote defalcate din impozitul pe venit contributie proprie Sistem Integrat ITS	04.02.01	138.38	0.00	138.38	24.77	103.61	10.00	
6	Cote defalcate din impozitul pe venit contributie proprie Dotare mobilier	04.02.01	10.00	0.00	10.00	10.00			
7	Cote defalcate din impozitul pe venit contributie proprie DN 4	04.02.01	136.37	0.00	136.37	76.11	49.76	5.25	5.25
8	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00				
9	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.05.00	0.00	0.00	0.00				
10	Impozit pe clădiri de la persoane fizice	07.01.01	16,728.38	1,954.91	18,683.29	4,186.06	4,178.13	4,182.10	6,137.00
11	Impozit şi taxă pe clădiri de la persoane juridice	07.01.02	42,945.98	0.00	42,945.98	12,111.48	12,663.14	14,958.84	3,212.52
12	Impozit şi taxă pe terenuri de la persoane fizice	07.02.01	1,703.66	0.00	1,703.66	425.92	425.92	425.92	425.92
13	impozit si taxa pe terenuri de la persoane Juridice	07.02.02	2,677.25	0.00	2,677.25	669.31	669.31	669.31	669.31
14	Impozitul pe terenul extravilan	07.02.03	574.35	0.00	574.35	143.59	143.59	143.59	143.59
15	Taxe judiciare de timbru, taxe timbru notariale şi alte taxe de timbru	07.03.00	885.42	0.00	885.42	221.36	221.36	221.36	221.35
16	Alte impozite şi taxe pe proprietate (Impozit teren in folosinta)	07.50.00	112.95	0.45	113.41	18.63	57.08	18.63	19.08
17	Sume defalcate din TVA pt. Finanatarea transportului elevilor	11.02.02	310.00	0.00	310.00	77.50	77.50	77.50	77.50
18	Sume defalcate din TVA pt. finantarea chelt. Art. 139 alin.2 lit.bsi c din Lg inv preuniversitar nr.198/2023	11.02.02	3,620.00	0.00	3,620.00	905.00	905.00	905.00	905.00
19	Finantarea ajutorului pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.02	0.00	0.00	0.00				
20	Sume defalcate din TVA- Drepturi asistenti personali ai persoanelor cu handicap grav sau indemniz. Lunare	11.02.02	18,930.00	0.00	18,930.00	4,416.50	4,838.50	4,837.50	4,837.50
21	Stimulente educationale sub forma de tichete sociale acordate copiilor din famnilii defavorizate in scopul stimularii participarii in invatamantul prescolar	11.02.02	21.00	0.00	21.00	5.25	5.25	5.25	5.25
22	Programul national Masa Sanatoasa	11.02.02	9,248.00	0.00	9,248.00	2,325.00	3,225.00	925.00	2,773.00
23	Finantare servicii publice de evidenta persoanelor de sub autoritatea consiliilor locale	11.02.02	0.00	0.00	0.00				
24	Sume alocate CES pt.Finantarea drepturilor copiilor cu cerinte educationale speciale integrati in invat. de masa	11.02.02	943.00	0.00	943.00	235.75	235.75	235.75	235.75
25	Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00				
26	Sume defalcate din taxa pe valoarea adăugată pentru finanţarea învăţământului particular si a celui confesional acreditat	11.02.09	9,167.00	0.00	9,167.00	2,500.00	2,475.00	2,267.00	1,925.00
27	Impozit pe spectacole	15.01.00	4.72	0.00	4.72	1.18	1.18	1.18	1.18
28	Alte taxe pe servicii specifice	15.50.00	1.89	0.00	1.89	0.47	0.47	0.47	0.47
29	Impozit pe mijloacele de transport deţinute de persoane fizice	16.02.01	4,118.26	0.00	4,118.26	1,029.57	1,029.57	1,029.57	1,029.57
30	Impozit pe mijloacele de transport deţinute de persoane juridice	16.02.02	3,231.92	320.43	3,552.35	807.98	807.98	807.98	1,128.41
31	Taxe şi tarife pentru eliberarea de licenţe şi autorizaţii de funcţionare	16.03.00	5,962.22	1,234.05	7,196.26	1,490.55	1,490.55	1,490.55	2,724.60
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfăşurarea de activităţi	16.02.50	274.77	0.00	274.77	68.69	68.69	68.69	68.69
33	Alte impozite si taxe	18.50.00	693.56	26.02	719.59	166.10	195.27	166.10	192.12
34	Alte venituri din concesiuni şi închirieri de către instituţiile publice	30.05.30	1,056.42	229.31	1,285.74	264.11	264.11	264.11	493.42
35	Venituri din recuperarea cheltuielilor de judecată, imputaţii şi despăgubiri	33.28.00	18.32	0.00	18.32	4.58	4.58	4.58	4.58
36	Alte venituri din prestări de servicii şi alte activităţi(incasari taxa salubritate ani precedenti)	33.02.50	0.48	0.00	0.48	0.12	0.12	0.12	0.12
37	Taxe extrajudiciare de timbru	34.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Alte venituri din taxe administrative, eliberari permise (tx carti de identitate)	34.50.00	32.39	0.00	32.39	8.10	8.10	8.10	8.10
39	Venituri din amenzi si alte sanctiuni	35.01.02	2,998.79	0.00	2,998.79	749.70	749.70	749.70	749.70
40	Penalităţi pentru nedepunerea sau depunerea cu întârziere declaraţiei de impozite şi taxe	35.02.02	34.94	0.00	34.94	8.74	8.74	8.74	8.73
41	Încasări din valorificarea bunurilor confiscate, abandonate şi alte sume constatate odată cu confiscarea potrivit legii	35.03.01	0.00	0.00	0.00				
42	Alte amenzi, penalitati , confiscari	35.50.00	1.97	0.00	1.97	0.49	0.49	0.49	0.49
43	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	15.40	0.00	15.40	3.85	3.85	3.85	3.85
44	Alte venituri	36.02.50	380.05	0.00	380.05	65.01	185.01	65.01	65.01
45	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.03.00	-10,385.24	0.00	-10,385.24	-861.43	-4,469.19	-3,075.00	-1,979.62
46	Varsaminte din sectiunea de functionare SD	37.04.00	10,385.24	0.00	10,385.24	861.43	4,469.19	3,075.00	1,979.62
47	Alte transferuri voluntare - Cofinantare Consiliul judetean Ilfov	37.02.50	0.00	0.00	0.00				
48	Venituri din vanzarea unor bunuri ale institutiilor publice	39.01.00	0.00	0.00	0.00				
49	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al UAT SD	39.02.07	0.00	0.00	0.00				
50	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secţiunii de funcţionare	40.11.00	9,605.53	8,577.39	18,182.92	200.00	2,504.35	2,166.72	13,311.85
51	Sume din excedentul bugetului local utilizate pentru finanţarea cheltuielilor secţiunii de dezvoltare- ani precedenti SD	40.14.00	62,079.64	-8,577.39	53,502.24	943.55	18,113.59	32,991.25	1,453.86

	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
52	Subventii de la bugetul de stat pentru implementarea in parteneriat a proiectelor d[illegible]astructura de transport-Finantare nationala-DN 4 SD	42.33.01	13,368.6[illegible]	0.00	13,368.63	2,418.79	10,949.84		
53	Subventii de la bugetul de stat pentru implementarea in parteneriat a proiectelor de infrastructura de transport- FEN DN 4 SD	42.33.02	8,912.42	0.00	8,912.42	1,612.53	7,299.89		
54	Subventii de la bugetul de stat pentru implementarea in parteneriat a proiectelor de infrastructura de transport-Chelt neeligibile - DN 4 SD	42.33.03	4,679.02	0.00	4,679.02	846.58	3,832.44		
55	Subvenţii pentru acordarea ajutorului pentru încălzirea locuinţei cu lemne, cărbuni, combustibili petrolieri (Incasari AJPIS)	42.03.34	3.80	0.00	3.80	0.95	0.95	0.95	0.95
56	Subvenţii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	42.66.00	219.18	0.00	219.18	54.80	54.80	54.80	54.80
57	Subventii din bugetul de stat pentru finantarea sanatatii - de introdus buget prognozat	42.41.00	0.00	0.00	0.00				
58	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	42.69.00	0.00	0.00	0.00				
59	Subventii de la bugetul de stat pentru decontarea cheltuielilor pentru carantina.	42.80.00	0.00	0.00	0.00				
60	Alocari de sume PNRR aferente asistentei financiare nerambursabile - Fonduri europene nerambursabile Sistem Integrat ITS SD	42.88.01	20,115.62	0.00	20,115.62	667.19	19,448.44		
61	Alocari de sume PNRR aferente asistentei financiare nerambursabile - Fonduri europene nerambursabile Autovehicule nepoluante SD	42.88.01	0.00	0.00	0.00				
62	Alocari de sume PNRR aferente asistentei financiare nerambursabile - Fonduri europene nerambursabile TIC SD	42.88.01	1,126.22	0.00	1,126.22		1,126.22		
63	Alocari de sume PNRR aferente asistentei financiare nerambursabile -Sume aferente TVA Sistem Integrat ITS SD.	42.88.03	3,821.97	0.00	3,821.97	140.11	3,681.86		
64	Alocari de sume PNRR aferente asistentei financiare nerambursabile -Sume aferente TVA Autovehicule nepoluante SD	42.88.03	0.00	0.00	0.00				
65	Alocari de sume PNRR aferente asistentei financiare nerambursabile -Sume aferente TVA TIC SD	42.88.03	213.98	0.00	213.98		213.98		
66	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027 Ambulatoriu 58% SD	42.93.03	6,861.92	0.00	6,861.92	1,441.88	986.00	2,200.00	2,234.04
67	Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	43.34.00	0.00	0.00	0.00				
68	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare Sf	43.39.01	0.00	0.00	0.00				
69	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de dezvoltare- ani precedenti SD	43.39.02	0.00	0.00	0.00				
70	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de dezvoltare- CJ - Ambulatoriu	43.39.02	0.00	5,984.71	5,984.71				5,984.71
71	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.- Certificat emisie staii de reincarcare electrice SD Fondul de Mediu	43.44.00	1,116.46	0.00	1,116.46				1,116.46
72	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43.39.01	21.13	0.00	21.13		21.13		
73	Fonduri europene nerambursabile- Dotare mobilier SD	43.49.01	97.62	0.00	97.62	97.62			
74	Sume aferente TVA- Dotare mobilier SD	43.49.03	20.50	0.00	20.50	20.50			
75	Sume primite in contul platilor efectuate in anul curent FEDR 2021-2027 Ambulatoriu 40% SD	45.48.01	3,772.44	0.00	3,772.44		680.00	1,500.00	1,592.44
76	Sume primite in contul platilor efectuate in anii anteriori FEDR 2021-2027 SD	45.48.02	994.40	0.00	994.40	994.40			
77	Prefinnatare Ambulatoriu SD	45.48.03	4,000.00	0.00	4,000.00	1,983.00	2,017.00		
78	Sume primite in contul platilor efectuate in anul curent SD	48.01.01	0.00	0.00	0.00				
79	Sume primite in contul platilor efectuate in anii anteriori SD	48.01.02	0.00	0.00	0.00				
80	**TOTAL VENITURI - SURSA A din care:**		**347,462.64**	**9,749.87**	**357,212.51**	**77,275.25**	**127,669.76**	**94,681.55**	**57,585.95**
81	Total VENITURI FUNCTIONARE- SURSA A		205,896.56	12,342.56	218,239.13	65,247.68	54,851.32	54,915.30	43,224.83
82	Total VENITURI DEZVOLTARE- SURSA A		141,566.07	-2,592.69	138,973.39	12,027.57	72,818.44	39,766.25	14,361.12
83	Sume aferente creditelor interne (BCR) SD	41.02.01C		0.00	0.00				
84	Sume aferente creditelor interne (LIBRA) SD	41.02.01C	22,820.59	0.00	22,820.59	0.00	6,206.22	10,706.22	5,908.16
85	**TOTAL VENITURI - SURSA C**	**41**	**22,820.59**	**0.00**	**22,820.59**	**0.00**	**6,206.22**	**10,706.22**	**5,908.16**
86	**TOTAL VENITURI SURSA A SI C**		**370,283.23**	**9,749.87**	**380,033.10**	**77,275.25**	**133,875.98**	**105,387.76**	**63,494.11**

Primar,
Petre Iacob

[redacted]

Sef Serviciu Financiar Buget ,
Marius Adrian Pascu

[redacted]

Judetul: Ilfov
Unitatea administrativ-teritoriala: Oras Popesti - Leordeni
Institutia publica: ORASUL POPESTI LEORDENI

Formular **11/01**

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ŞI PARAGRAFE PE ANUL 2026 RECTIFICARE 2

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	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
AUTORITATI EXECUTIVE (PRIMARIE) 51,01									
1	Salarii de baza	51,01,03-10,01,01	12,458.00	-50.00	12,408.00	3,584.00	2,958.00	2,958.00	2,908.00
2	Indemnizatii platite unor pers. din afara unitatii- consilieri locali	51,01,03-10,01,12	368.00	0.00	368.00	92.00	92.00	92.00	92.00
3	Indemnizatie hrana art. 18 Lg. 153/2017	51,01,03-10,01,17	371.00	0.00	371.00	110.25	87.25	86.75	86.75
4	Alte drepturi salariale in bani	51,01,03-10,01,30	0.00	50.00	50.00	0.00	0.00	0.00	50.00
5	Vouchere de vacanta	51,01,03-10,02,06	80.00	0.00	80.00	85.00	-5.00	0.00	0.00
6	Contributie asiguratorie pentru munca 2,25%	51,01,03-10,03,07	298.00	0.00	298.00	85.50	70.90	70.80	70.80
7	Contributii platite de angajator in numele angajatului	51,01,03-10,03,08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	**Titlul I - Total cheltuieli de personal**	**51,01,03-10,00**	**13,575.00**	**0.00**	**13,575.00**	**3,956.75**	**3,203.15**	**3,207.55**	**3,207.55**
9	Furnituri de birou	51,01,03-20,01,01	190.28	0.00	190.28	85.82	52.82	50.82	0.82
10	Materiale pentru curatenie	51,01,03-20,01,02	82.12	0.00	82.12	22.12	20.00	20.00	20.00
11	Incalzit,iluminat si forta motrica	51,01,03-20,01,03	1,099.21	0.00	1,099.21	481.21	276.00	276.00	66.00
12	Apa,canal si salubritate	51,01,03-20,01,04	526.32	150.00	676.32	137.82	137.50	132.50	268.50
13	Carburanti si lubrifianti	51,01,03-20,01,05	120.62	0.00	120.62	120.62	0.00	0.00	0.00
14	Piese de schimb auto	51,01,03-20,01,06	50.00	0.00	50.00	20.00	20.00	5.00	5.00
15	Posta, telecomunicatii, radio, tv, internet	51,01,03-20,01,08	908.00	0.00	908.00	227.00	227.00	227.00	227.00
16	Materiale si prestari de servicii cu caracter functional (medicina muncii si SSM)	51,01,03-20,01,09	121.20	0.00	121.20	30.00	31.20	30.00	30.00
17	Alte bunuri si servicii pentru întretinere si functionare	51,01,03-20,01,30	1,219.77	199.00	1,418.77	381.24	432.78	203.88	400.88
18	Reparatii curente (reparatii si intretinere)	51,01,03-20,02,00	107.40	0.00	107.40	33.10	32.10	31.10	11.10
19	Medicamente	51,01,03-20,04,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Materiale sanitare	51,01,03-20,04,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Dezinfectanti	51,01,03-20,04,04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Uniforme si echipament de protectie	51,01,03-20,05,01	10.00	0.00	10.00	0.00	10.00	0.00	0.00
23	Bunuri de natura obiectelor de inventar	51,01,03-20,05,30	143.65	0.00	143.65	41.19	64.68	34.25	3.54
24	Deplasari interne, detasari,transferari	51,01,03-20,06,01	165.00	0.00	165.00	165.00	0.00	0.00	0.00
25	Consultanta juridica	51,01,03-20,12,00	1,440.00	0.00	1,440.00	420.00	620.00	200.00	200.00
26	Pregatire profesionala	51,01,03-20,13,00	270.30	0.00	270.30	95.20	89.10	84.00	2.00
27	Protectia muncii ITS	51,01,03-20,14,00	30.25	45.00	75.25	10.25	10.00	10.00	45.00
28	Comisioane si alte costuri aferente imprumuturilor interne	51,01,03-20,24,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Cheltuieli judiciare si extrajudiciare, reprezentarea intereselor statului	51,01,03-20,25,00	5,909.99	-344.82	5,565.17	1,780.20	3,105.29	518.00	161.67
30	Reclama si publicitate-ITS	51,01,03-20,30,01	14.52	0.00	14.52	14.52	0.00	0.00	0.00
31	Prime de asigurari non-viata (Asigurari auto)	51,01,03-20,30,03	52.50	0.00	52.50	28.75	23.75	0.00	0.00
32	Chirii	51,01,03-20,30,04	1,081.00	0.00	1,081.00	254.00	323.00	252.00	252.00
33	Alte cheltuieli cu bunuri si servicii	51,01,03-20,30,30	4,179.50	0.00	4,179.50	1,295.35	1,004.58	982.08	897.50
34	**Titlul II - Total bunuri si servicii**	**51,01,03-20,00**	**17,721.63**	**49.18**	**17,770.80**	**5,643.38**	**6,479.79**	**3,056.62**	**2,591.00**
35	Transferuri curente in strainatate (catre organizatii internationale)	51,01,03-55,02,04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	**TITLUL VII ALTE TRANSFERURI**	**51,01,03-55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
37	Asociatii si fundatii	51,01,03-59,11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Alte cheltuieli „Indemnizatii pt. neincadrare persoane cu handicap (nr. salariati*4%)*min. ec	51,01,03-59,40	301.50	0.00	301.50	75.38	75.38	75.38	75.38
39	**Titlul XI -Alte Cheltuieli**	**51,01,03-59**	**301.50**	**0.00**	**301.50**	**75.38**	**75.38**	**75.38**	**75.38**
40	Rambursari de credite interne	51,01,03-81,02,05	9,000.00	0.00	9,000.00	2,250.00	2,250.00	2,250.00	2,250.00
41	**Titlul XIX -Rambursari de credite interne**	**51,01,03-81**	**9,000.00**	**0.00**	**9,000.00**	**2,250.00**	**2,250.00**	**2,250.00**	**2,250.00**
42	**TOTAL CHELT. DE FUNCTIONARE Cap.51.01.03**	**51,01,03 F**	**40,598.13**	**49.18**	**40,647.30**	**11,925.51**	**12,008.32**	**8,589.55**	**8,123.93**
43	CHELT. DE DEZVOLTARE FONDURI NERAMBURSABILE	51,01,03 D	26,487.86	0.00	26,487.86	807.30	24,564.10	0.00	1,116.46
44	CHELT. DE DEZVOLTARE PPL BUGETUL LOCAL	51,01,03 D	56,584.55	-24,251.97	32,332.58	979.41	12,965.14	32,640.00	-14,251.97
45	**TOTAL CHELT. DE DEZVOLTARE CAP. 51.01.03**	**51,01,03 D**	**83,072.41**	**-24,251.97**	**58,820.44**	**1,786.71**	**37,529.24**	**32,640.00**	**-13,135.50**
46	**TOTAL CHELT. 51.01.03**	**51,00**	**123,670.53**	**-24,202.79**	**99,467.74**	**13,712.21**	**49,537.56**	**41,229.55**	**-5,011.58**

	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
ALTE SERVICII PUBLICE GENERALE 54.00									
47	Fond de rezerva bugetara la dispozitia autoritatilor locale 54,05								
48	Fond de rezerva bugetara la dispozitia autoritatilor locale	54,05,00-50,04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Titlul V- fond de rezerva	54.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	**TOTAL CHELT. DE FUNCŢIONARE Cap.54.05.00**	**54,05,00 F**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
51	**TOTAL CHELT. 54.05.00**	**54,05,00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
52	Servicii publice comunitare de evidenta persoanei 54, 10,00								
53	Salarii de baza	54,10,00-10,01,01	1,154.00	0.00	1,154.00	301.00	284.30	284.35	284.35
54	Indemnizatie de hrana art. 18 Lg. 153/2017	54,10,00-10,01,17	44.00	0.00	44.00	11.50	11.00	10.80	10.70
55	Vouchere de vacanta	54,10,00-10,02,06	9.00	0.00	9.00	9.00	0.00	0.00	0.00
56	Contributie asiguratorie pentru munca 2,25%	54,10,00-10,03,07	28.00	0.00	28.00	7.25	6.90	6.90	6.95
57	Titlul I -total cheltuieli de personal	**54,10,00-10,00**	**1,235.00**	**0.00**	**1,235.00**	**328.75**	**302.20**	**302.05**	**302.00**
58	Furnituri de birou	54,10,00-20,01,01	5.60	0.00	5.60	0.00	5.60	0.00	0.00
59	Materiale pentru curatenie	54,10,00-20,01,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Incalzit,iluminat si forta motrica	54,10,00-20,01,03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Apa,canal si salubritate	54,10,00-20,01,04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Carburanti si lubrifianti	54,10,00-20,01,05	30.60	0.00	30.60	7.65	7.65	7.65	7.65
63	Piese de schimb	54,10,00-20,01,06	20.00	0.00	20.00	10.00	0.00	10.00	0.00
64	Posta, telecomunicatii, radio, internet	54,10,00-20,01,08	30.00	0.00	30.00	7.50	7.50	7.50	7.50
65	Materiale si prestari de servicii cu caracter functional (medicina muncii si SSM)	54,10,00-20,01,09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Alte bunuri si servicii pentru întretinere si functionare	54,10,00-20,01,30	100.20	0.00	100.20	25.05	25.05	25.05	25.05
67	Reparatii curente (reparatii si intretinere)	54,10,00-20,02,00	13.50	0.00	13.50	3.38	3.38	3.38	3.38
68	Alte obiecte de inventar	54,10,00-20,05,30	25.00	0.00	25.00	12.50	12.50	0.00	0.00
69	Deplasari, detasari	54,10,00-20,06,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Pregatire profesionala	54,10,00-20,13,00	18.00	0.00	18.00	0.00	6.00	6.00	6.00
71	Protectia muncii	54,10,00-20,14,00	0.00	6.00	6.00	0.00	0.00	0.00	6.00
72	Prime de asigurari non-viata (Asigurari auto)	54,10,00-20,30,03	5.00	0.00	5.00	0.00	2.00	0.00	3.00
73	Alte cheltuieli cu bunuri si servicii	54,10,00-20,30,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	**Titlul II -total bunuri si servicii**	**54,10,00-20,00**	**247.90**	**6.00**	**253.90**	**66.08**	**69.68**	**59.58**	**58.58**
75	**TOTAL CHELT. DE FUNCŢIONARE Cap.54.10.00**	**54,10,00 F**	**1,482.90**	**6.00**	**1,488.90**	**394.83**	**371.88**	**361.63**	**360.58**
76	**TOTAL CHELT. DE DEZVOLTARE 54.10.00**	**54,10,00 D**	**33.50**	**0.00**	**33.50**	**0.00**	**33.50**	**0.00**	**0.00**
77	**TOTAL CHELT. CAP.54.10.00**	**54,10,00**	**1,516.40**	**6.00**	**1,522.40**	**394.83**	**405.38**	**361.63**	**360.58**
78	Alte servicii publice generale - 54,50,00								
79	Indemnizatii platite unor pers. din afara unitatii- - personal auxiliar alegeri locale	54,50,00-10,01,12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Contributie asiguratorie pentru munca 2,25%	54,50,00-10,03,07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	**Titlul I -total cheltuieli de personal**	**54,50,10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
82	Hrana pentru oameni	54,50,00-20,03,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	Deplasari, detasari	54,50,00-20,06,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	Alte obiecte de inventar	54,50,00-20,05,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	Alte cheltuieli cu bunuri si servicii (alegeri locale si parlamentare)	54,50,00-20,30,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	**Titlul II -total bunuri si servicii**	**54,50,00-20,00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
87	**TOTAL CHELT. DE FUNCTIONARE Cap.54.50.00**	**54,50,00 F**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
88	TOTAL CHELT. Cap. 54.50	54,50,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANZACTII PRIVIND DATORIA PUBLICA SI IMPRUMUTURI- DOBANZI-55,00									
89	Comisioane si alte costuri aferente imprumuturilor interne	55,00-20,24,02	1.00	0.00	1.00	0.50	0.50	0.00	0.00
90	**Titlul II -total bunuri si servicii**	**55,00,00-20,00**	**1.00**	**0.00**	**1.00**	**0.50**	**0.50**	**0.00**	**0.00**
91	Dobanzi aferente datoriei publice interne directe	55,00-30,01,01	9,000.00	-1,000.00	8,000.00	2,500.00	2,500.00	2,500.00	500.00
92	**Titlul III - dobanzi**	**55,00-30,00**	**9,000.00**	**-1,000.00**	**8,000.00**	**2,500.00**	**2,500.00**	**2,500.00**	**500.00**
93	**TOTAL CHELT. DE FUNCŢIONARE Cap.55.00.00**	**55,00,00 F**	**9,001.00**	**-1,000.00**	**8,001.00**	**2,500.50**	**2,500.50**	**2,500.00**	**500.00**
94	**TOTAL CHELT. Cap. 55.00.00**	**55,00**	**9,001.00**	**-1,000.00**	**8,001.00**	**2,500.50**	**2,500.50**	**2,500.00**	**500.00**
ORDINE PUBLICA SI SIGURANTA NATIONALA 61,00									
95	Politie locala 61,03,04								
96	Salarii de baza	61,03,04-10,01,01	3,311.00	0.00	3,311.00	897.75	804.40	804.40	804.45
97	Norma de hrana	61,03,04-10,02,02	627.00	0.00	627.00	170.50	153.00	152.00	151.50
98	Vouchere de vacanta	61,03,04-10,02,06	28.00	0.00	28.00	22.00	6.00	0.00	0.00

	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
99	Contributii de asigurari sociale de stat	61,03,04-10,03,07	76.00	0.00	76.00	20.25	18.60	18.60	18.55
100	**Titlul I -total cheltuieli de personal**	**61,03,04-10,00**	**4,042.00**	**0.00**	**4,042.00**	**1,110.50**	**982.00**	**975.00**	**974.50**
101	Furnituri de birou	61,03,04-20,01,01	9.10	0.00	9.10	9.10	0.00	0.00	0.00
102	Materiale de curatenie	61,03,04-20,01,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Incalzit , iluminat si forta motrica	61,03,04-20,01,03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Apa,canal si salubritate	61,03,04-20,01,04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Carburanti si lubrifianti	61,03,04-20,01,05	380.60	0.00	380.60	190.30	190.30	0.00	0.00
106	Piese de schimb	61,03,04-20,01,06	218.80	0.00	218.80	54.70	54.70	54.70	54.70
107	Cheltuieli posta, telefonie	61,03,04-20,01,08	18.00	0.00	18.00	4.50	4.50	4.50	4.50
108	Materiale si prestari de servicii cu caracter functional (medicina muncii si SSM)	61,03,04-20,01,09	36.00	0.00	36.00	36.00	0.00	0.00	0.00
109	Alte bunuri si servicii pentru întretinere si functionare	61,03,04-20,01,30	291.10	0.00	291.10	74.26	73.00	73.00	70.84
110	Reparatii curente (reparatii si intretinere ,revizii auto)	61,03,04-20,02,00	88.00	0.00	88.00	22.00	22.00	22.00	22.00
111	Uniforme si echipament	61,03,04-20,05,01	200.00	0.00	200.00	50.00	50.00	50.00	50.00
112	Alte obiecte de inventar	61,03,04-20,05,30	17.30	0.00	17.30	9.45	5.75	1.35	0.75
113	Deplasari, detasari	61,03,04-20,06,01	253.00	0.00	253.00	63.25	63.25	63.25	63.25
114	Pregatire profesionala	61,03,04-20,13,00	69.60	0.00	69.60	17.40	17.40	17.40	17.40
115	Protectia muncii(SSM)	61,03,04-20,14,00	28.00	17.50	45.50	14.00	14.00	0.00	17.50
116	Prime de asigurare non-viata	61,03,04-20,30,03	71.50	0.00	71.50	71.50	0.00	0.00	0.00
117	Alte cheltuieli cu bunuri si servicii	61,03,04-20,30,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	**Titlul II -total bunuri si servicii**	**61,03,04-20,00**	**1,681.00**	**17.50**	**1,698.50**	**616.46**	**494.90**	**286.20**	**300.94**
119	**TOTAL CHELT. DE FUNCŢIONARE Cap.61.03.04**	**61,03,04 F**	**5,723.00**	**17.50**	**5,740.50**	**1,726.96**	**1,476.90**	**1,261.20**	**1,275.44**
120	**TOTAL CHELT. DE DEZVOLTARE Cap. 61.03.04**	**61,03,04 D**	**1,068.30**	**-800.00**	**268.30**	**0.00**	**1,068.30**	**0.00**	**-800.00**
121	**TOTAL CHELT. 61.03.04**	**61,03,04**	**6,791.30**	**-782.50**	**6,008.80**	**1,726.96**	**2,545.20**	**1,261.20**	**475.44**
Protectie civila si protectia contra incendiilor 61,05,00									
122	Furnituri de birou	61,05,00-20,01,01	5.40	0.00	5.40	0.00	2.90	0.00	2.50
123	Carburanti si lubrifianti	61,05,00-20,01,05	37.48	0.00	37.48	9.37	9.37	9.37	9.37
124	Piese de schimb	61,05,00-20,01,06	19.00	0.00	19.00	7.50	11.50	0.00	0.00
125	Materiale si servicii cu caracter functional	61,05,00-20,01,09	198.86	0.00	198.86	0.00	0.00	198.86	0.00
126	Alte bunuri si servicii pentru întretinere si functionare	61,05,00-20,01,30	7.56	21.78	29.34	1.03	4.26	0.96	23.09
127	Reparatii curente (reparatii si intretinere)	61,05,00-20,02,00	6.50	0.00	6.50	0.00	6.50	0.00	0.00
128	Uniforme si echipament	61,05,00-20,05,01	9.11	0.00	9.11	1.71	7.40	0.00	0.00
129	Alte obiecte de inventar	61,05,00-20,05,30	62.68	149.08	211.76	0.00	55.93	6.75	149.08
130	Deplasari, detasari	61,05,00-20,06,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	*Cărţi, publicaţii şi materiale documentare*	61,05,00-20,11,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	Pregatire profesionala	61,05,00-20,13,00	71.00	0.00	71.00	0.00	61.00	10.00	0.00
133	Protectia muncii	61,05,00-20,14,00	82.95	0.00	82.95	56.45	18.82	7.68	0.00
134	Prime de asigurari non-viata (Asigurari auto)	61,05,00-20,30,03	8.00	0.00	8.00	0.00	8.00	0.00	0.00
135	Alte cheltuieli cu bunuri si servicii	61,05,00-20,30,30	505.46	50.00	555.46	13.18	325.18	93.93	123.18
136	**Titlul II -total bunuri si servicii**	**61,05,00-20,00**	**1,014.00**	**220.86**	**1,234.86**	**89.24**	**510.85**	**327.55**	**307.21**
137	Ajutoare pentru daune provocate de calamitatile naturale	61,05,00-59,02,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	Asociatii si fundatii	61,05,00-59,11,00	12.00	0.00	12.00	3.00	3.00	3.00	3.00
139	**Titlul XI -alte cheltuieli**	**61,05,00-59**	**12.00**	**0.00**	**12.00**	**3.00**	**3.00**	**3.00**	**3.00**
140	**TOTAL CHELT. DE FUNCŢIONARE Cap.61.05.00**	**61,05,00 F**	**1,026.00**	**220.86**	**1,246.86**	**92.24**	**513.85**	**330.55**	**310.21**
141	**TOTAL CHEL T. DE DEZVOLTARE Cap. 61.05.00**	**61,05,00 D**	**0.00**	**302.40**	**302.40**	**0.00**	**0.00**	**0.00**	**302.40**
142	**TOTAL CHELT. Cap. 61.05.00**	**61,05,00**	**1,026.00**	**523.26**	**1,549.26**	**92.24**	**513.85**	**330.55**	**612.61**
CHELTUIELI INVATAMANT 65,00									
143	Salarii de baza BADESCU	65,00-10,01,11	40.00	0.00	40.00	5.00	15.00	10.00	10.00
144	Salarii de baza * Gradinita de vara ppl	65,00-10,01,11*	341.00	-76.00	265.00	0.00	0.00	341.00	-76.00
145	Indemnizatie de hrana art. 18 Lg. 153/2017 PPL	65,00-10,01,17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	Transportul la si de la locul de munca scoli	65,00-10,02,05	127.70	0.00	127.70	24.29	37.53	22.50	43.37
147	Vouchere de vacanta PPL	65,00-10,02,06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148	Contributie asiguratorie pentru munca 2,25% PPL	65,00-10,03,07*	8.00	-2.00	6.00	0.00	0.00	8.00	-2.00
149	**Titlul I -total cheltuieli de personal**	**65,00-10,00**	**516.70**	**-78.00**	**438.70**	**29.29**	**52.53**	**381.50**	**-24.63**
150	Furnituri de birou - ppl	65,00-20,01,01*	565.42	-150.00	415.42	109.42	267.00	144.50	-105.50
151	Furnituri de birou - scoli	65,00-20,01,01	10.00	0.00	10.00	0.00	4.00	2.00	4.00

	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
152	Materiale pentru curatenie - ppl	65,00-20,01,02*	301.00	0.00	301.00	97.50	102.50	58.50	42.50
153	Materiale pentru curatenie - scoli	65,00-20,01,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154	Incalzit,iluminat si forta motrica - scoli	65,00-20,01,03	2,678.00	0.00	2,678.00	726.00	792.00	425.00	735.00
155	Incalzit,iluminat si forta motrica ppl	65,00-20,01,03*	200.00	0.00	200.00	50.00	50.00	50.00	50.00
156	Apa, canal si salubritate ppl	65,00-20,01,04*	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157	Apa, canal si salubritate - scoli	65,00-20,01,04	305.40	0.00	305.40	57.90	76.00	71.50	100.00
158	Carburanti si lubrifianti microbuze elevi ppl	65,00-20,01,05*	83.00	0.00	83.00	83.00	0.00	0.00	0.00
159	Carburanti si lubrifianti - scoli	65,00-20,01,05	1.00	0.00	1.00	0.00	1.00	0.00	0.00
160	Piese de schimb ppl	65,00-20,01,06*	70.00	0.00	70.00	25.00	25.00	10.00	10.00
161	Transport profesori (decontare abon. RATB) - scoli	65,00-20,01,07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
162	Transport profesori (decontare abon. RATB) -PPL Campus	65,00-20,01,07*	0.00	0.00	0.00	0.00	0.00	0.00	0.00
163	Posta, telecomunicatii,radio,tv,internet PPL	65,00-20,01,08*	738.40	590.00	1,328.40	186.60	180.60	190.60	770.60
164	Posta, telecomunicatii,radio,tv,internet -scoli	65,00-20,01,08	1.50	0.00	1.50	0.50	0.65	0.20	0.15
165	Materiale si prestari de servicii cu caracter functional -PPL	65,00-20,01,09*	1,386.00	0.00	1,386.00	550.50	315.50	279.50	240.50
166	Materiale si prestari de servicii cu caracter functional scoli	65,00-20,01,09	15.00	2.50	17.50	0.00	6.00	3.00	8.50
167	Alte bunuri si servicii pentru intretinere si functionare ppl	65,00-20,01,30*	1,918.05	0.00	1,918.05	653.50	648.00	392.50	224.05
168	Alte bunuri si servicii pentru intretinere si functionare-scoli	65,00-20,01,30	456.50	-1.50	455.00	348.00	48.50	49.50	9.00
169	Reparatii curente - (intretinere scoli si microbuze scolare) ppl	65,00-20,02,00*	430.00	-30.00	400.00	272.50	72.50	42.50	12.50
170	Reparatii curente - (intretinere scoli si microbuze scolare) - scoli	65,00-20,02,00	85.00	0.00	85.00	0.00	33.00	39.00	13.00
171	Hrana ppl	65,00-20,03,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hrana SCOLI	65,00-20,03,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	Medicamente ppl	65,00-20,04,01*	82.00	-40.00	42.00	18.00	24.00	22.00	-22.00
173	Materiale sanitare ppl	65,00-20,04,02*	89.00	0.00	89.00	19.75	14.75	27.25	27.25
174	Dezinfectanti - scoli	65,00-20,04,04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
175	Echipament protectie ppl	65,00-20,05,01*	110.00	0.00	110.00	15.00	44.00	36.00	15.00
176	Lenjerii si alte accesorii de pat ppl	65,00-20,05,03*	120.00	0.00	120.00	40.00	40.00	25.00	15.00
177	Alte obiecte de inventar ppl	65,00-20,05,30*	994.60	0.00	994.60	368.60	363.10	225.70	37.20
178	Deplasari interne, detasari,transferari ppl	65,00-20,06,01*	0.00	0.00	0.00	0.00	0.00	0.00	0.00
179	Deplasari interne, detasari,transferari - scoli	65,00-20,06,01	7.00	-1.00	6.00	1.00	2.50	2.00	0.50
180	Carti,publicatii ppl	65,00-20,11,00*	12.00	0.00	12.00	0.00	12.00	0.00	0.00
181	Pregatire profesionala - ppl	65,00-20,13,00*	6.00	0.00	6.00	0.00	0.00	6.00	0.00
182	Pregatire profesionala - scoli	65,00-20,13,00	60.00	250.00	310.00	5.00	3.00	32.00	270.00
183	Protecţia muncii - scoli	65,00-20,14,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184	Reabilitare infratructura	65,00-20,20,00*	0.00	0.00	0.00	0.00	0.00	0.00	0.00
185	Comisioane si alte csturi aferente imprumuturilor interne	65,00-20,24,02*	0.00	0.00	0.00	0.00	0.00	0.00	0.00
186	Cheltuieli judiciare si extrajudiciare, reprezentarea intereselor statului	65,00-20,25,*	0.00	0.00	0.00	0.00	0.00	0.00	0.00
187	Reclama si publicitate PNRR dotare ppl	65,00-20,30,01*	10.00	0.00	10.00	10.00	0.00	0.00	0.00
188	Prime de asigurari non-viata (Asigurari auto microbuze) ppl	65,00-20,30,03*	30.00	0.00	30.00	15.00	15.00	0.00	0.00
189	Chirii ppl	65,00-20,30,04*	754.74	0.00	754.74	229.74	175.00	175.00	175.00
190	Chirii scoli	65,00-20,30,04	1,516.00	0.00	1,516.00	0.00	360.00	360.00	796.00
191	Alte cheltuieli cu bunuri si servicii ppl	65,00-20,30,30*	5,130.71	-725.00	4,405.71	1,433.30	1,449.04	1,510.72	12.65
192	Alte cheltuieli cu bunuri si servicii -scoli	65,00-20,30,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	**Titlul II -total bunuri si servicii**	**65,00-20,00**	**18,166.33**	**-105.00**	**18,061.33**	**5,315.81**	**5,124.64**	**4,179.97**	**3,440.90**
194	TITLUL VII ALTE TRANSFERURI Finantarea invatamantului particular sau confesional acreditat (11.02.09-cote)	**65,00-55,01,63^**	**9,167.00**	**6.00**	**9,173.00**	**2,361.50**	**2,222.00**	**2,291.75**	**2,297.75**
195	Ajutoare sociale in numerar (elevi -inclusiv CES) -scoli	65,00-57,02,01	1,104.47	0.00	1,104.47	167.26	417.00	99.15	421.07
196	Ajutor social elevi (CES) -PPL	65,00-57,02,01*	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Ajutoare sociale in natura (carti - premiere elevi)	65,00-57,02,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Suport alimentar PPL	65,00-57,02,05*	9,248.00	-925.60	8,322.40	9,300.00	-52.00	0.00	-925.60
	Suport alimentar scoli	65,00-57,02,05*	0.00	925.60	925.60	0.00	0.00	0.00	925.60
199	Titlul IX- Asistenta sociala	**65,00-57,02**	**10,352.47**	**0.00**	**10,352.47**	**9,467.26**	**365.00**	**99.15**	**421.07**
200	Burse elevi- premiere	65,00-59,01,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Burse elevi - scoli	65,00-59,01,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Programe pentru tineret, Disp.primar nr.	65,00-59,08,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Despagubiri civile	65,00-59,17,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Sume aferente persoanelor cu handicap neincadrate-	65,00-59,40,00	383.50	0.00	383.50	44.00	126.50	106.50	106.50

	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
205	Titlul XI Alte cheltuieli	**65,00-59**	**383.50**	**0.00**	**383.50**	**44.00**	**126.50**	**106.50**	**106.50**
206	**TOTAL CHELT. DE FUNCŢIONARE Cap.65.02**	**65,00 F**	**38,585.99**	**-177.00**	**38,409.00**	**17,217.86**	**7,890.68**	**7,058.87**	**6,241.59**
207	CHELT. DE DEZVOLTARE FONDURI NERAMBURSABILE	65.00-FN	118.13	0.00	118.13	118.13	0.00	0.00	0.00
208	CHELT. DE DEZVOLTARE INVATAMANT - PPL	65.00 PPL- D	3,704.04	1,370.00	5,074.04	101.64	3,602.40	0.00	1,370.00
209	CHELT. DE DEZVOLTARE INVATAMANT - TERTIARI	65.00 SCOLI-D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	**TOTAL CHELT. DE DEZVOLTARE (PPL+TERTIARI) Cap. 65.02**	**65,00 D**	**3,822.17**	**1,370.00**	**5,192.17**	**219.77**	**3,602.40**	**0.00**	**1,370.00**
211	**TOTAL CHELT. Cap. 65**	**65,00**	**42,408.16**	**1,193.00**	**43,601.16**	**17,437.63**	**11,493.08**	**7,058.87**	**7,611.59**
CHELTUIELI PT. SANATATE 66,02									
212	Alte institutii si actiuni sanitare 66,50,50								
213	Salarii de baza	66,50,50-10,01,01	1,693.00	0.00	1,693.00	468.25	409.00	408.00	407.75
214	Fond aferent platii cu ora	66,50,50-10,01,11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	Indemnizatie de hrana art. 18 Lg. 153/2017	66,50,50-10,01,17	55.00	0.00	55.00	15.75	13.10	13.10	13.05
216	Vouchere de vacanta	66,50,50-10,02,06	14.00	0.00	14.00	14.00	0.00	0.00	0.00
217	Contributie asiguratorie pentru munca 2,25%	66,50,50-10,03,07	40.00	0.00	40.00	11.00	9.70	9.70	9.60
218	**Titlul I -total de personal**	**66,50,50-10**	**1,802.00**	**0.00**	**1,802.00**	**509.00**	**431.80**	**430.80**	**430.40**
219	Încalzit, iluminat şi forţă motrică - statie salvare si dispensar	66,50,50-20,01,04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	Alte obiecte de inventar - Centrul de vaccinare	66,50,50-20,05,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	Alte bunuri si servicii pentru intretinere si functionare	66,50,50-20,01,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	Protectia muncii Ambulatoriu	66,50,50-20,14,00	20.63	0.00	20.63	5.20	5.20	5.20	5.03
223	Reclama si publicitate Ambulatoriu	66,50,50-20,30,01	60.50	0.00	60.50	0.00	0.00	30.50	30.00
224	Alte cheltuieli cu bunuri si servicii -	66,50,50-20,30,30	54.97	0.00	54.97	4.97	25.00	25.00	0.00
225	**Titlul II -total bunuri si servicii**	**66,50,50-20,00**	**136.10**	**0.00**	**136.10**	**10.17**	**30.20**	**60.70**	**35.03**
226	**Transferuri către instituţii publice**	**66,50,50-51,01,01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
227	**Asociatii si fundatii - cotizatie Crucea Rosie**	**66,50,50-59,11,00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
228	**TOTAL CHELT. DE FUNCŢIONARE Cap.66.50.50**	**66,50,50 F**	**1,938.10**	**0.00**	**1,938.10**	**519.17**	**462.00**	**491.50**	**465.43**
229	TOTAL CHELT. DE DEZVOLTARE Fonduri Nerambursabile Cap.66.50.50	66,50,50 D	25,630.02	11,206.88	36,836.90	5,034.85	8,014.07	6,775.00	17,012.98
230	TOTAL CHELT. DE DEZVOLTARE PPL Cap.66.50.50	66,50,50 D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	**TOTAL CHELT. DE DEZVOLTARE Cap.66.50.50**	**66,50,50 D**	**25,630.02**	**11,206.88**	**36,836.90**	**5,034.85**	**8,014.07**	**6,775.00**	**17,012.98**
232	**TOTAL CHELT. ALTE INSTITUTII SI ACTIUNI SANITARE**	**66,50,50**	**27,568.12**	**11,206.88**	**38,775.00**	**5,554.02**	**8,476.07**	**7,266.50**	**17,478.41**
CHELTUIELI PT.CULTURA, RECREERE SI RELIGIE 67,00									
233	Sport 67,05,01								
234	Incalzit , iluminat si forta motrica - Baza sportiva	67,05,01-20,01,03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	Alte cheltuieli cu bunuri si servicii	67,05,01-20,30,30	100.00	0.00	100.00	0.00	50.00	50.00	0.00
236	Titlul II -total bunuri si servicii	**67,05,01-20**	**100.00**	**0.00**	**100.00**	**0.00**	**50.00**	**50.00**	**0.00**
237	Transferuri catre institutii publice	**67,05,01-51,01,01**	**8,455.00**	**1,000.00**	**9,455.00**	**2,230.48**	**3,067.10**	**2,370.60**	**1,786.82**
238	Ajutoare sociale in natura (premiere sportivi)	67,05,01-57.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	**Titlul IX- Asistenta sociala**	**67.05.01-57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
240	**TOTAL CHELT. DE FUNCŢIONARE Cap.67.05.01**	**67,05,01 F**	**8,555.00**	**1,000.00**	**9,555.00**	**2,230.48**	**3,117.10**	**2,420.60**	**1,786.82**
241	**TOTAL CHELT. DE DEZVOLTARE Cap.67.05.01**	**67,05,01 D**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**
242	**TOTAL CHELTUIELI 67,05,01**	**67,05,01**	**8,555.00**	**1,120.00**	**9,675.00**	**2,230.48**	**3,117.10**	**2,420.60**	**1,906.82**
243		Tineret 67,05,02							
244	Alte cheltuieli cu bunuri si servicii	67,05,02-20,30,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245	**TOTAL CHELT. DE FUNCŢIONARE Cap.67.05.02**	**67,05,02 F**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
246	**TOTAL CHELT. DE DEZVOLTARE Cap.67.05.02**	**67,05,02 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
247	**TOTAL CHELTUIELI Cap. 67,05,02**	**67,05,02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Intretinere gradini,parcuri zone verzi, baze sportive si de agrement 67,05,03									
248	Intretinere SPATII VERZI (carburanti,lubrifianti utilaje parcuri)	67,05,03-20,01,05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	Reparatii curente (reparatii si intretinere)	67,05,03-20,02,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250	Alte bunuri si servicii pentru intretinere si functionare	67,05,03-20,01,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
251	Alte cheltuieli cu bunuri si servicii (Intretinere SPATII VERZI)	67,05,03-20,30,30	20,135.00	6,035.00	26,170.00	5,033.75	5,533.75	8,033.75	7,568.75
252	**TOTAL CHELT. DE FUNCŢIONARE Cap.67.05.03**	**67,05,03 F**	**20,135.00**	**6,035.00**	**26,170.00**	**5,033.75**	**5,533.75**	**8,033.75**	**7,568.75**
253	**TOTAL CHELT. DE DEZVOLTARE Cap.67.05.03**	**67,05,03 D**	**0.00**	**8,640.00**	**8,640.00**	**0.00**	**0.00**	**0.00**	**8,640.00**
254	**TOTAL CHELTUIELI Cap. 67,05,03**	**67,05,03**	**20,135.00**	**14,675.00**	**34,810.00**	**5,033.75**	**5,533.75**	**8,033.75**	**16,208.75**
Servicii religioase 67,06,00									
255	Sprijin financiar - utilitati -ASOCIATII SI FUNDATII	67,06,00-59,11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
256	Susţinerea cultelor - sprijin financiar biserici	67,06,00-59,12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
257	**TOTAL CHELT. DE FUNCŢIONARE Cap.67.06.00**	**67,06,00 F**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
258	**TOTAL CHELT. DE DEZVOLTARE Cap.67.06.00**	**67,06,00 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
259	**TOTAL CHELTUIELI SERVICII RELIGIOASE 67,06,00**	**67,06,00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte Servicii in dom. Culturii, recreerii si religiei 67,50,00									
260	Carti, publicatii si materiale documentare	67,50,00-20,11,00	6.00	0.00	6.00	0.00	6.00	0.00	0.00
261	Chirii	67,50,00-20,30,04	9.00	0.00	9.00	0.00	9.00	0.00	0.00
262	Alte cheltuieli cu bunuri si servicii	67,50,00-20,30,30	680.00	0.00	680.00	0.00	425.00	245.00	10.00
263	Asociatii si fundatii - proiecte cf Lg 350/2005	67,50,00-59,11,00	250.00	0.00	250.00	0.00	150.00	100.00	0.00
264	**TOTAL CHELT. DE FUNCŢIONARE Cap.67.50.00**	**67,50 F**	**945.00**	**0.00**	**945.00**	**0.00**	**590.00**	**345.00**	**10.00**
265	**TOTAL CHELT. DE DEZVOLTARE Cap.67.50.00**	**67,50 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
266	**TOTAL CHELT. Cap. 67,50.00**	**67.50**	**945.00**	**0.00**	**945.00**	**0.00**	**590.00**	**345.00**	**10.00**
ASISTENTA SOCIALA IN CAZ DE INVALIDITATE 68,05,02									
267	Salarii de baza (Asistenta sociala si Asistenti personali)	68,05,02-10,01,01	10,640.00	0.00	10,640.00	2,960.00	2,600.00	2,540.00	2,540.00
268	Indemnizatie de hrana art. 18 Lg. 153/2017	68,05,02-10,01,17	734.00	0.00	734.00	203.50	177.00	177.00	176.50
269	Vouchere de vacanta	68,05,02-10,02,06	157.00	0.00	157.00	157.00	0.00	0.00	0.00
270	Contributie asiguratorie pentru munca 2,25%	68,05,02-10,03,07	256.00	0.00	256.00	71.50	62.00	61.50	61.00
271	**Titlul I -total de personal**	**68,05,02-10**	**11,787.00**	**0.00**	**11,787.00**	**3,392.00**	**2,839.00**	**2,778.50**	**2,777.50**
272	Furnituri de birou	68,05,02-20,01,01	2.72	0.00	2.72	2.72	0.00	0.00	0.00
273	Materiale de curatenie	68,05,02-20,01,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
274	Încalzit, Iluminat si forta motrica	68,05,02-20,01,03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
275	Apa, canal, salubritate	68,05,02-20,01,04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
276	Carburanti si lubrifianti	68,05,02-20,01,05	10.00	0.00	10.00	2.50	2.50	2.50	2.50
277	Piese de schimb	68,05,02-20,01,06	14.00	0.00	14.00	7.00	7.00	0.00	0.00
278	Abonamente RATB ,abonament metrou	68,05,02-20,01,07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
279	Cheltuieli posta, telecomunicatii	68,05,02-20,01,08	35.50	0.00	35.50	8.88	8.88	8.88	8.88
280	Materiale si prestari de servicii cu caracter functional (medicina muncii si SSM)	68,05,02-20,01,09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
281	Alte bunuri si servicii pentru întretinere si functionare	68,05,02-20,01,30	19.81	0.00	19.81	4.81	7.50	0.00	7.50
282	Reparatii curente (reparatii si intretinere)	68,05,02-20,02,00	4.50	0.00	4.50	0.00	4.50	0.00	0.00
283	Alte obiecte de inventar	68,05,02-20,05,30	59.67	0.00	59.67	0.00	29.84	29.84	0.00
284	Deplasări interne, detaşări, transferări	68,05,02-20,06,01	63.38	0.00	63.38	0.00	31.69	31.69	0.00
285	Consultanta si expertiza	68,05,02-20,12,00	320.00	0.00	320.00	320.00	0.00	0.00	0.00
286	Pregătire profesională	68,05,02-20,13,00	432.00	0.00	432.00	0.00	16.00	416.00	0.00
287	Protectia muncii (SSM)	68,05,02-20,14,00	0.00	87.00	87.00	0.00	0.00	0.00	87.00
288	Prime de asigurari non-viata (Asigurari auto)	68,05,02-20,30,03	18.50	0.00	18.50	3.00	3.00	3.00	9.50
289	Alte cheltuieli cu bunuri si servicii	68,05,02-20,30,30	0.60	0.00	0.60	0.15	0.15	0.15	0.15
290	**Titlul II -total bunuri si servicii**	**68,05,02-20**	**980.68**	**87.00**	**1,067.68**	**349.06**	**111.05**	**492.05**	**115.53**
291	Ajutoare sociale in natura	68,05,02-57,02,02	584.00	0.00	584.00	121.00	221.00	121.00	121.00
292	Ajutoare pentru daune provocate de calamitatile naturale	68,05,02-59,02,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
293	Asociatii si fundatii - (finantare proiecte sociale)	68,05,02-59,11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
294	**TOTAL CHELT. DE FUNCŢIONARE Cap.68.05.02**	**68,05,02 F**	**13,351.68**	**87.00**	**13,438.68**	**3,862.06**	**3,171.05**	**3,391.55**	**3,014.03**
295	**TOTAL CHELT. DE DEZVOLTARE Cap.68.05.02**	**68,05,02 D**	**263.00**	**0.00**	**263.00**	**0.00**	**263.00**	**0.00**	**0.00**
296	**TOTAL CHELT .Cap.68.05.02**	**68,05,02**	**13,614.68**	**87.00**	**13,701.68**	**3,862.06**	**3,434.05**	**3,391.55**	**3,014.03**
Crese 68.11.00									
297	Furnituri de birou	68,11,00-20,01,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
298	Materiale pentru curatenie	68,11,00-20,01,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
299	Posta, telecomunicatii, radio, tv, internet	68,11,00-20,01,08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300	Materiale si prestari de servicii cu caracter functional	68,11,00-20,01,09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301	Comisioane si alte costuri aferente imprumuturilor interne	68,02,11-20,24,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	Alte bunuri si servicii pentru întretinere si functionare	68,11,00-20,01,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	Medicamente	68,11,00-20,04,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304	Materiale sanitare	68,11,00-20,04,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
305	Uniforme si echipament	68,11,00-20,05,01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306	Lenjerie si accesorii de pat	68,11,00-20,05,03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	Alte obiecte de inventar	68,11,00-20,05,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
308	Alte cheltuieli cu bunuri si servicii	68,11,00-20,30,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309	**Titlul II -total bunuri si servicii**	**68,11,00-20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
310	**TOTAL CHELT. DE FUNCŢIONARE Cap.68.02.11**	68,02,11 F	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
311	**TOTAL CHELT. DE DEZVOLTARE Cap.68.02.11**	68.11.00 D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312	**TOTAL CHELTUIELI Cap. 68.02.11**	**68.02.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ajutor social 68.15.01									
313	Chirii	68,15,01-20,30,04	750.00	0.00	750.00	187.50	187.50	187.50	187.50
314	Consultanta si expertiza	68,15,01-20,12.00	320.00	-320.00	0.00	320.00	0.00	0.00	-320.00
315	Alte cheltuieli cu bunuri si servicii	68,15,01-20,30,30	115.00	0.00	115.00	115.00	0.00	0.00	0.00
316	**TITLUL II BUNURI SI SERVICII**	**68,15,01-20**	**1,185.00**	**-320.00**	**865.00**	**622.50**	**187.50**	**187.50**	**-132.50**
317	Ajutoare sociale in numerar	68,15,01-57,02,01	19,985.10	-3,599.46	16,385.64	5,069.31	5,069.31	5,069.31	4,177.17
318	**Titlul IX- Asistenta sociala**	**68,15,01-57**	**19,985.10**	**-3,599.46**	**16,385.64**	**5,069.31**	**5,069.31**	**5,069.31**	**1,177.71**
319	Asociatii si fundatii	68,15,01-59,11,11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320	**TITLUL XI ALTE CHELTUIELI**	**68,15,01-59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
321	**TOTAL CHELT. DE FUNCŢIONARE Cap.68.15.01**	68,15,01 F	21,170.10	-3,919.46	17,250.64	5,691.81	5,256.81	5,256.81	1,045.21
322	**TOTAL CHELT. DE DEZVOLTARE Cap.68.15.01**	68,15,01 D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323	**TOTAL CHELT.AJUTOR SOCIAL Cap. 68.15.01**	**68,15,01**	**21,170.10**	**-3,919.46**	**17,250.64**	**5,691.81**	**5,256.81**	**5,256.81**	**1,045.21**
Servicii si dezvoltare publica 70,04,00 DUPADPPPM									
324	Salarii de baza	70.04.00-10.01.01	572.30	0.00	572.30	0.00	0.00	286.15	286.15
325	Indemnizatii de hrana	70.04.00-10.01.17	31.20	0.00	31.20	0.00	0.00	15.60	15.60
326	Vouchere de vacanta	70.04.00-10.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
327	Contributia asiguratorie pentru munca	70.04.00-10.03.07	13.58	0.00	13.58	0.00	0.00	6.79	6.79
328	**Titlul I -total de personal**	**70.04.00-10**	**617.08**	**0.00**	**617.08**	**0.00**	**0.00**	**308.54**	**308.54**
329	Furnituri de birou	70.04.00-20.01.01	10.24	0.00	10.24	0.00	10.24	0.00	0.00
330	Materiale pentru curatenie	70.04.00-20.01.02	45.00	0.00	45.00	0.00	45.00	0.00	0.00
331	Carburanti, lubrifianti si combustibili alternativi	70.04.00-20.01.05	11.00	0.00	11.00	0.00	11.00	0.00	0.00
332	Piese de schimb	70.04.00-20.01.06	15.00	0.00	15.00	0.00	0.00	7.50	7.50
333	Posta, telecomunicatii, radio, tv, internet	70.04.00-20.01.08	3.00	0.00	3.00	0.00	0.00	1.50	1.50
334	Alte bunuri si servicii pentru întretinere si functionare	70.04.00-20.01.30	127.50	0.00	127.50	0.00	0.00	63.75	63.75
335	Uniforme si echipament	70.04.00-20.05.01	10.00	0.00	10.00	0.00	0.00	5.00	5.00
336	Alte obiecte de inventar	70.04.00-20.05.30	1.70	0.00	1.70	0.00	0.00	1.70	0.00
337	Consultanta si expertiza	70.04.00-20.12.00	20.00	0.00	20.00	0.00	0.00	10.00	10.00
338	Protectia muncii	70.04.00-20.14.00	7.00	8.50	15.50	0.00	7.00	0.00	8.50
339	**Titlul II -total bunuri si servicii**	**70,04,00-20**	**250.44**	**8.50**	**258.94**	**0.00**	**73.24**	**89.45**	**96.25**
340	**CHELT. DE FUNCTIONARE Cap.70.04**	**70,04,00 F**	**867.52**	**8.50**	**876.02**	**0.00**	**73.24**	**397.99**	**404.79**
341	**TOTAL CHELT. DE DEZVOLTARE Cap.70.04**	**70,04,00 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
342	**TOTAL CHELT. Cap.70.04.00**	**70,04,00**	**867.52**	**8.50**	**876.02**	**0.00**	**73.24**	**397.99**	**404.79**
Iluminat public si electrificari rurale 70,06,00									
343	Consum energie iluminat public	70,06,00-20,01,03	2,500.00	0.00	2,500.00	700.00	1,250.00	550.00	0.00
344	Alte bunuri si servicii pentru intretinere si functionare	70,06,00-20,01,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
345	Alte cheltuieli cu bunuri si servicii	70,06,00-20,30,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
346	**Titlul II bunuri si servicii**	**70,06,00-20,00**	**2,500.00**	**0.00**	**2,500.00**	**700.00**	**1,250.00**	**550.00**	**0.00**
347	**TOTAL CHELT. DE FUNCŢIONARE Cap.70.06.00**	**70,06,00 F**	**2,500.00**	**0.00**	**2,500.00**	**700.00**	**1,250.00**	**550.00**	**0.00**
348	**TOTAL CHELT. DE DEZVOLTARE Cap.70.06.00**	**70,06,00 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
349	TOTAL CHELT. Cap. 70.06.00	**70,06,00**	**2,500.00**	**0.00**	**2,500.00**	**700.00**	**1,250.00**	**550.00**	**0.00**
Alte servicii in domeniu locuintelor,serviciilor si dezvoltarii comunale 70,50,00 DUPADPPPM									
350	Salarii de baza	70.50.00-10.01.01	507.03	0.00	507.03	0.00	0.00	253.52	253.52
351	Indemnizatii de hrana	70.50.00-10.01.17	20.80	0.00	20.80	0.00	0.00	10.40	10.40
352	Vouchere de vacanta	70.50.00-10.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
353	Contributia asiguratorie pentru munca	70.50.00-10.03.07	11.88	0.00	11.88	0.00	0.00	5.94	5.94
354	**Titlul I -total de personal**	**70.50.00-10**	**539.71**	0.00	**539.71**	**0.00**	**0.00**	**269.85**	**269.85**

	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
355	Protectia muncii ADPP	70.50.00-20.14.00	0.00	6.50	6.50	0.00	0.00	0.00	6.50
356	Alte cheltuieli cu bunuri si servicii	70,50,00-20,30,30	40.00	0.00	40.00	0.00	0.00	20.00	20.00
357	Titlul II „total bunuri si servicii"	**70,50,00-20**	**40.00**	**6.50**	**46.50**	**0.00**	**0.00**	**20.00**	**26.50**
358	**TOTAL CHELT. DE FUNCŢIONARE Cap.70.50.00**	**70,50,00 F**	**579.71**	**6.50**	**586.21**	**0.00**	**0.00**	**289.85**	**296.35**
359	**TOTAL CHELT. DE DEZVOLTARE Cap.70.50.00**	**70,50,00 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
360	**TOTAL CHELT. Cap. 70.50.00**	**70,50,00**	**579.71**	**6.50**	**586.21**	**0.00**	**0.00**	**289.85**	**296.35**
Salubritate si gestiunea deseurilor - 74,05,01									
361	Alte cheltuieli cu bunuri si servicii (Salubrizarea domeniului public)	74,05,01-20,30,30	33,000.00	10,000.00	43,000.00	10,000.00	10,000.00	13,000.00	10,000.00
362	Titlul II -total bunuri si servicii	74,05,01-20,00	33,000.00	10,000.00	43,000.00	10,000.00	10,000.00	13,000.00	10,000.00
363	**TOTAL CHELT. DE FUNCŢIONARE Cap.74.05.01**	**74,05,01 F**	**33,000.00**	**10,000.00**	**43,000.00**	**10,000.00**	**10,000.00**	**13,000.00**	**10,000.00**
364	**TOTAL CHELT. DE DEZVOLTARE Cap. 74.05.01**	**74,05,01 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
365	**TOTAL CHELT. Cap. 74.05.01**	**74,05,01**	**33,000.00**	**10,000.00**	**43,000.00**	**10,000.00**	**10,000.00**	**13,000.00**	**10,000.00**
Canalizarea si tratarea apelor reziduale - 74.06.00									
366	Alte bunuri si servicii pentru întretinere si functionare	74,06,00-20,01,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
367	Prime de asigurari non-viata (Asigurari auto)	74,06,00-20,30,03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
368	Alte cheltuieli cu bunuri si servicii	74,06,00-20,30,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
369	**TOTAL CHELT. DE FUNCŢIONARE Cap.74.06.00**	**74,06,00 F**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
370	**TOTAL CHELT.DE DEZVOLTARE Cap. 74.06.00**	**74,06,00 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
371	**TOTAL CHELT. Cap. 74.06.00**	**74,06,00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte servicii in domeniul protectiei mediului 74.02.50 DUPADPPPM									
372	Salarii de baza	74.50.00-10.01.01	350.12	0.00	350.12	0.00	0.00	175.06	175.06
373	Indemnizatii de hrana	74.50.00-10.01.17	20.80	0.00	20.80	0.00	0.00	10.40	10.40
374	Vouchere de vacanta	74.50.00-10.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
375	Contributia asiguratorie pentru munca	74.50.00-10.03.07	8.34	0.00	8.34	0.00	0.00	4.17	4.17
376	**Titlul I -total de personal**	**74.50.00-10**	**379.26**	**0.00**	**379.26**	**0.00**	**0.00**	**189.63**	**189.63**
377	Alte bunuri si servicii pentru întretinere si functionare	74,50,00-20,01,30	100.00	0.00	100.00	0.00	100.00	0.00	0.00
	Protectia muncii	74.50.00-20.14.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00
378	Alte cheltuieli cu bunuri si servicii	74,50,00-20,30,30	492.27	0.00	492.27	422.27	30.00	20.00	20.00
379	**Titlul II -total bunuri si servicii**	**74,50,00-20,00**	**592.27**	**5.00**	**597.27**	**422.27**	**130.00**	**20.00**	**25.00**
380	**TOTAL CHELT. DE FUNCŢIONARE Cap.74.02.50**	**74,50,00 F**	**971.53**	**5.00**	**976.53**	**422.27**	**130.00**	**209.63**	**214.63**
381	**TOTAL CHELT.DE DEZVOLTARE Cap. 74.02.50**	**74,50,00 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
382	**TOTAL CHELT. Cap. 74.02.50**	**74,02,50**	**971.53**	**5.00**	**976.53**	**422.27**	**130.00**	**209.63**	**214.63**
Prevenire si combatere inundatii si gheturi - 80.01.06									
383	Prevenirea şi combaterea inundaţiilor şi înghețurilor	80,01,06-20,23	3,500.00	0.00	3,500.00	2,000.00	0.00	0.00	1,500.00
384	**Titlul II -total bunuri si servicii**	**80,01,06-20,00**	**3,500.00**	**0.00**	**3,500.00**	**2,000.00**	**0.00**	**0.00**	**1,500.00**
385	**TOTAL CHELT. DE FUNCŢIONARE Cap.80.01.06**	**80,01,06 F**	**3,500.00**	**0.00**	**3,500.00**	**2,000.00**	**0.00**	**0.00**	**1,500.00**
386	**TOTAL CHELT. DE DEZVOLTARE Cap.80.01.06**	**80,01,06 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
387	TOTAL CHELTUIELI Cap.80.01.06	**80,01,06**	**3,500.00**	**0.00**	**3,500.00**	**2,000.00**	**0.00**	**0.00**	**1,500.00**
Programe de dezvoltare regionala si sociala - 80.01.10									
388	Asociatii si fundatii - taxa anuala Asociatia de dezvoltare intercomunitara	80,01,10-59,11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
389	TITLUL XI - Alte cheltuieli	80,01,10-59,11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	**TOTAL CHELT. DE FUNCŢIONARE Cap.80.01.10**	**80.01.10 F**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
391	**TOTAL CHELT. DE DEZVOLTARE Cap.80.01.10**	**80.01.10 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
392	**TOTAL CHELTUIELI Cap.80.01.10**	**80,01 .10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DRUMURI SI PODURI 84,03,01									
393	Reparatii curente (reparatii si intretinere)	84,03,01-20,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
394	Protectia muncii DN 4	84,03,01-20,14	21.00	0.00	21.00	5.25	5.25	5.25	5.25
395	Comisioane si alte costuri aferente imprumuturilor interne	84,03,01-20,24,02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
396	Reclama si publicitate DN 4	84,03,01-20,30,01	25.00	0.00	25.00	25.00	0.00	0.00	0.00
397	Alte cheltuieli cu bunuri si servicii	84,03,01-20,30,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398	**Titlul II -total bunuri si servicii**	**84,03,01-20,00**	**46.00**	**0.00**	**46.00**	**30.25**	**5.25**	**5.25**	**5.25**
399	Rambursari de credite interne	84,03,01-81,02,05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400	**TitlulXVI- rambursari de credite**	**84,03,01-81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00

	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4
401	**TOTAL CHELT. DE FUNCŢIONARE Cap.84.03.01**	**84,03,01 F**	**46.00**	**0.00**	**46.00**	**30.25**	**5.25**	**5.25**	**5.25**
402	CHELT. DE DEZVOLTARE-FEN	84,03,01	27,050.43	0.00	27,050.43	4,923.75	22,126.68	0.00	0.00
403	CHELT. DE DEZVOLTARE- PPL	84,03,01	470.00	820.00	1,290.00	0.00	150.00	320.00	820.00
404	**TOTAL CHELT. DE DEZVOLTARE**	**84,03,01**	**27,520.43**	**820.00**	**28,340.43**	**4,923.75**	**22,276.68**	**320.00**	**820.00**
405	**TOTAL CHELTUIELI Cap.84.03.01**	**84,03,01**	**27,566.43**	**820.00**	**28,386.43**	**4,954.00**	**22,281.93**	**325.25**	**825.25**
Transport in comun 84,03,02									
406	Alte cheltuieli cu bunuri si servicii	84,03,02-20,30,30	400.00	0.00	400.00	400.00	0.00	0.00	0.00
407	Subventionarea tarifului de transport public local 84,03,02	84,03,02/40,03,00 F	1,323.24	0.00	1,323.24	500.00	500.00	323.24	0.00
408	Transferuri din buget local catre asociatii de dezvoltare comunitare 55,01,42	84,03,02/55,01,42 D	156.25	0.00	156.25	62.50	31.25	31.25	31.25
409	**TOTAL CHELT. DE FUNCŢIONARE Cap.84.03.02**	**84,03,02 F**	**1,723.24**	**0.00**	**1,723.24**	**900.00**	**500.00**	**323.24**	**0.00**
410	**CHELT. DE DEZVOLTARE Cap.84.03.02**	**84,03,02 D**	**156.25**	**0.00**	**156.25**	**62.50**	**31.25**	**31.25**	**31.25**
411	**TOTAL CHELTUIELI Cap.84.03.02**	**84,03,02**	**1,879.49**	**0.00**	**1,879.49**	**962.50**	**531.25**	**354.49**	**31.25**
Alte cheltuieli in domeniul transporturilor 84.50.00 DUPADPPPM									
411	Salarii de baza	84.50.00-10.01.01	177.79	1.60	179.39	0.00	0.00	88.90	90.50
412	Indemnizatii de hrana	84.50.00-10.01.17	14.56	-1.70	12.86	0.00	0.00	7.28	5.58
413	Vouchere de vacanta	84.50.00-10.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414	Contributia asiguratorie pentru munca	84.50.00-10.03.07	4.32	0.10	4.42	0.00	0.00	2.16	2.26
415	**Titlul I -total de personal**	**84.50.00-10**	**196.67**	**0.00**	**196.67**	**0.00**	**0.00**	**98.34**	**98.34**
416	Protectia muncii	84.50.00-20.14.00	0.00	3.50	3.50	0.00	0.00	0.00	3.50
417	**Titlul II -total bunuri si servicii**	**84,50,00-20,00**	**0.00**	**3.50**	**3.50**	**0.00**	**0.00**	**0.00**	**3.50**
418	**TOTAL CHELT. DE FUNCŢIONARE Cap.84.02.50**	**84,50,00 F**	**196.67**	**3.50**	**200.17**	**0.00**	**0.00**	**98.34**	**101.84**
419	**TOTAL CHELT.DE DEZVOLTARE Cap. 84.02.50**	**84,50,00 D**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
420	**TOTAL CHELT. Cap. 84.02.50**	**84,02,50**	**196.67**	**3.50**	**200.17**	**0.00**	**0.00**	**98.34**	**101.84**
421	**TOTAL CHELT. DE FUNCŢIONARE**	**SF**	**205,896.56**	**12,342.58**	**218,239.15**	**65,247.68**	**54,851.32**	**54,915.30**	**43,224.84**
422	**TOTAL CHELT. DE DEZVOLTARE**	**SD**	**141,566.07**	**-2,592.69**	**138,973.39**	**12,027.57**	**72,818.44**	**39,766.25**	**14,361.12**
423	**TOTAL CHELT. SF+SD**	**SF + SD**	**347,462.64**	**9,749.89**	**357,212.53**	**77,275.25**	**127,669.76**	**94,681.55**	**57,585.97**
424	**TOTAL CHELTUIELI - sursa C**		**22,820.59**	**0.00**	**22,820.59**	**0.00**	**6,206.22**	**10,706.22**	**5,908.16**
425	**TOTAL GENERAL**		**370,283.23**	**9,749.89**	**380,033.12**	**77,275.25**	**133,875.98**	**105,387.77**	**63,494.13**

	Denumire indicatori	COD BUGETAR	BUGET R1	INFLUENTA	BUGET R2	TRIM 1	TRIM 2	TRIM 3	TRIM 4

Detaliere pe titluri ale Sectiunii de functionare	BUGET RECTIFICARE 1 2026
Titlul I -total cheltuieli de personal (10,00)	34,612.42
Titlul II - total bunuri si servicii"(20,00)	118,406.38
Titlul III - dobanzi (art. 30,01,01)	8,000.00
Titlul IV-subventii (art. 40,03,00)	1,323.24
Titlul V-fond de rezerva bugetara (art.50,04)	0.00
Titlul VI - transferuri catre unitati ale administratiei publice(art. 51,01,01)	9,455.00
Titlul VII- transferuri (55,01,63),transferuri in strainatate 55,02,04,	9,173.00
Titlull IX - asistenta sociala (art. 57,)	27,322.11
TITLUL XI -Alte cheltuieli : burse (59,01), ajutoare ptr daune provocate de calamitatinaturale 59,02, progr. Tineret (59,08), asociatii si fundatii (59,11), sustinerea cultelor(59,12), pers hand neincadrate 59,40	947.00
Titlul XVII - rambursari de credite (art. 81,02,05)	9,000.00
TOTAL cheltuieli Sectiunea de functionare	**218,239.15**

[redacted]

PRIMAR

Sef Serviciu Financiar Buget ,
Marius Adrian Pascu

[redacted]

POPESTI-LEORDENI
:-BUGET

Anexa nr. 2.1 .. ..../...../.....

LISTA DE INVESTITII PE ANUL 2026 – SURSA A

Propunere BUGET RECTIFICARE 2

Nr. Crt.	DENUMIREA OBIECTIVULUI	Articol bugetar	Valoarea totala initiala	Valoarea totala actualizata	Rest de executat din 2025	BUGET R1	INFLUENTA	RECTIFICARE 2					ETICHETARE
								TRIM. I	TRIM. II	TRIM.III	TRIM. IV	TOTAL BUGET R2	
2	3		4	5	6			10	11	12	13	14	
	TOTAL		497,824.45	5,417.09	141.64	62,123.39	-13,799.57	1,081.05	18,082.34	32,960.00	-3,799.57	48,323.82	
A.	Lucrări în continuare		8,508.16	40.00	40.00	40.00	0.00	0.00	40.00	0.00	0.00	40.00	
B.	Lucrări noi		429,210.00	5,275.45	0.00	20,530.59	6,739.05	0.00	5,530.59	15,000.00	6,739.05	27,269.64	
C.	Achiziții de bunuri și alte cheltuieli de investiții		60,106.29	101.64	101.64	41,552.80	-20,538.62	1,081.05	12,511.75	17,960.00	-10,538.62	21,014.18	
	Din TOTALUL desfășurat, potrivit clasificației, pe capitole bugetare :												
I	Capitolul 51.01.03 - AUTORITAȚI EXECUTIVE		167,962.03	5,275.45	0.00	56,584.55	-24,251.97	979.41	12,965.14	32,640.00	-14,251.97	32,332.58	
A.	Lucrări in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		127,000.00	5,275.45	0.00	20,320.59	1,819.05	0.00	5,320.59	15,000.00	1,819.05	22,139.64	
1	Contract subsecvent nr. 1- Amenajare urbana, revitalizare civica, modernizare și amenajare zone urbane - Extindere clădiri școală și grădiniță din cadrul campusului preuniversitar - Cresa, Gradinita, Scoala gimnaziala în orașul Popești-Leordeni, Lucrări de reparații sistem rutier în orașul Popești-Leordeni	71.01.01	45,000.00	5,275.45	0.00	20,320.59	-15,190.59	0.00	5,320.59	15,000.00	-15,190.59	5,130.00	VERDE
2	Amenajare urbana, revitalizare civica, modernizare și amenajare zone urbane - Ctr subsecvent - Extindere rețea canalizare pluvială pe Străzile Solstițiului și Fagului, construire bazine retenție, stații pompare și amenajare parc pe Str. Biruinței nr. 7A (nr. cad.135117)	71.01.01	82,000.00	0.00	0.00	0.00	17,009.64	0.00	0.00	0.00	17,009.64	17,009.64	VERDE
C.	Achiziții de bunuri și alte cheltuieli de investiții		40,962.03	0.00	0.00	36,263.96	-26,071.02	979.41	7,644.55	17,640.00	-16,071.02	10,192.94	
1	Expropieri terenuri pentru cauze de utilitate publica	71.01.30	16,000.00	0.00	0.00	16,000.00	-13,000.00	0.00	0.00	10,000.00	-7,000.00	3,000.00	MIXT
2	Furnizare statii de calatori (adaposturi)	71.01.01	320.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	0.00	320.00	MIXT
3	Studiu de trafic - oras Popesti-Leordeni	71.01.30	320.00	0.00	0.00	320.00	0.00		0.00	320.00	0.00	320.00	MIXT
4	Întocmire studiu de fezabilitate - Extindere rețea canalizare pluvială în zona str. Solstițiului și construire bazin de retenție și stații pompare pe str. Biruinței	71.01.30	321.26	0.00	0.00	321.26	0.00	321.26	0.00	0.00	0.00	321.26	VERDE
5	Actualizare Studiu de fezabilitate- Construire centru multifunctional sportiv in Orasul Popesti-Leordeni	71.01.30	320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	320.00	VERDE
6	Servicii de Supervizare/Dirigentie de santier pentru obiectivele de investiții ale Orașului Popești-Leordeni	71.01.30	5,000.00	0.00	0.00	5,000.00	-4,833.00	18.15	1,981.85	2,000.00	-3,833.00	167.00	MIXT
7	Contract subsecvent - Servicii de proiectare pentru obiectivele de investiții ale Orașului Popești-Leordeni	71.01.30	10,000.00	0.00	0.00	10,000.00	-8,876.09	0.00	4,000.00	4,000.00	-6,876.09	1,123.91	MIXT
8	Distrugător documente -1 buc	71.01.03	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	15.00	NEETICHETAT
9	Imprimanta multifunctionala Kyocera- 1 buc	71.01.03	20.50	0.00	0.00	20.50	0.00	0.00	20.50	0.00		20.50	NEETICHETAT
10	Imprimanta multifunctionala color - 1 buc	71.01.03	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	NEETICHETAT
11	Licenta Office - 32 buc	71.01.30	43.80	0.00	0.00	43.80	0.00	0.00	43.80	0.00	0.00	43.80	NEETICHETAT
12	Licente SERVER, SQL, Windows server, Office	71.01.30	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	NEETICHETAT
13	Laptop - 3 buc	71.01.02	29.50	0.00	0.00	29.50	0.00	0.00	29.50	0.00	0.00	29.50	NEETICHETAT
14	1 NAS (stocare date cloud) + 4 HDD - IT	71.01.02	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	NEETICHETAT
15	Sistem de server -Contabilitate	71.01.02	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	NEETICHETAT
16	Dezvoltare si corelare aplicatia informatica si platforma SNEP, extragere date DRPCIV, PatrimVen si ONRC si corelare aplicatie SIMP	71.01.30	120.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	120.00	NEETICHETAT
17	Dezvoltare aplicatia informatica SIMP si corelare cu portalul online	71.01.30	165.65	0.00	0.00	165.65	0.00	0.00	165.65	0.00	0.00	165.65	NEETICHETAT
18	Licenta Windows - 12 buc	71.01.30	6.25	0.00	0.00	6.25	0.00	0.00	6.25	0.00	0.00	6.25	NEETICHETAT
19	Platforma informatica "Buget participativ"	71.01.02	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	NEETICHETAT
20	Aer conditionat - 1 buc	71.01.02	3.50	0.00	0.00	3.50	0.00	0.00	3.50	0.00	0.00	3.50	NEETICHETAT
21	PC + Monitor - 19 buc	71.01.02	156.00	0.00	0.00	156.00	0.00	0.00	156.00	0.00	0.00	156.00	NEETICHETAT
22	Întocmire Proiect Tehnic - Extindere clădiri școală și grădiniță din cadrul campusului preuniversitar - Cresa, Gradinita, Scoala gimnaziala în orașul Popești-Leordeni	71.01.01	320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	320.00	VERDE
23	Taxe și Avize - pentru obiectivele de investiții ale orașului Popești-Leordeni -	71.01.30	3,000.00	0.00	0.00	3,000.00	-2,000.00	0.00	1,000.00	1,000.00	-1,000.00	1,000.00	NEETICHETAT
24	Licenta Zoom - IT	71.01.30	1.50	0.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00	1.50	NEETICHETAT
25	Licenta Windows server, Licenta SQL server- IT	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	NEETICHETAT
26	Licenta AUTOCAT SUATC	71.01.30	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00	NEETICHETAT
27	Monumentul eroilor Orasul Popesti Leordeni	71.01.01	268.00	0.00	0.00	0.00	268.00	0.00	0.00	0.00	268.00	268.00	MIXT
28	Servicii de întocmire a documentațiilor tehnico-economice și asistență tehnică - Ctr Subsecvent - Centru multifuncțional administrativ	71.01.30	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	NEETICHETAT
29	Servicii de supervizare / dirigentie de santier aferent obiectivelor de investitii	71.01.30	2,460.00	0.00	0.00	0.00	820.00	0.00	0.00	0.00	820.00	820.00	NEETICHETAT
30	Servicii de supervizare / dirigentie de santier aferent obiectivelor de investitii	71.01.30	320.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	160.00	NEETICHETAT

Nr. Crt.	DENUMIREA OBIECTIVULUI	Articol bugetar	Valoarea totala initiala	Valoarea totala actualizata	Rest de executat din 2025	BUGET R1	INFLUENTA	TRIM. I	TRIM. II	TRIM.III	TRIM. IV	TOTAL BUGET R2	ETICHETARE
2	3		4	5	6			10	11	12	13	14	
31	Servicii de supervizare / dirigentie de santier aferent obiectivelor de investitii-Ctr. subs.-Extindere retea canalizare pluviala pe Strazile Solstitiului si Fagului, construire bazine retentie, statii pompare si amenajare parc pe Str. Biruintei nr. 7A (nr. cad.135117)	71.01.30	320.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00	160.00	NEETICHETAT
32	Elaborare documentatie DTAC,PTE SI DDE PENTRU Extindere retea canalizare pluviala pe Strazile Solstitiului si Fagului, construire bazine retentie, statii pompare si amenajare parc pe Str. Biruintei nr. 7A (nr. cad.135117)	71.01.01	323.07	0.00	0.00	0.00	223.07	0.00	0.00	0.00	223.07	223.07	NEETICHETAT
II	Capitolul 54.10.00 Servicii publice comunitare de evidenta a populatiei		33.50	0.00	0.00	33.50	0.00	0.00	33.50	0.00	0.00	33.50	
C.	Achiziții de bunuri și alte cheltuieli de investiții		33.50	0.00	0.00	33.50	0.00	0.00	33.50	0.00	0.00	33.50	
1	Licenta Office - 1 buc	71.01.30	0.50	0.00	0.00	0.50	0.00	0.00	0.50	0.00	0.00	0.50	NEETICHETAT
2	Laptop + sistem de operare + licența office - 1 buc	71.01.02	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	NEETICHETAT
3	Cititor amprente carte electronica	71.01.03	6.50	0.00	0.00	6.50	0.00	0.00	6.50	0.00	0.00	6.50	NEETICHETAT
4	Pad semnatura Topaz Signature LCD L462	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	NEETICHETAT
5	Scanner biometric profesional de amprente Thales Cogent Dacty ID20 (Carte electronica)	71.01.03	6.50	0.00	0.00	6.50	0.00	0.00	6.50	0.00	0.00	6.50	NEETICHETAT
III	Capitolul 61.05.00 Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)		302.40	0.00	0.00	0.00	302.40	0.00	0.00	0.00	302.40	302.40	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		302.40	0.00	0.00	0.00	302.40	0.00	0.00	0.00	302.40	302.40	
1	LTRP - instalatie filtroventilatie	71.01.02	36.80	0.00	0.00	0.00	36.80	0.00	0.00	0.00	36.80	36.80	MIXT
2	Sc. I.Badescu - filtru chimic	71.01.02	19.80	0.00	0.00	0.00	19.80	0.00	0.00	0.00	19.80	19.80	MIXT
3	Sc. I.Badescu - usa metalica UME2, oblon OME 2	71.01.03	16.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00	16.00	NEETICHETAT
4	Gradinita nr. 3 - filtru chimic STL-FPA	71.01.02	19.80	0.00	0.00	0.00	19.80	0.00	0.00	0.00	19.80	19.80	MIXT
5	Gradinita nr. 3 - usa metalica UME2	71.01.03	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	NEETICHETAT
6	Autorizare ISU constructii modulare Scoala nr. 3	71.01.30	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	NEETICHETAT
IV	Capitolul 61.03.04 POLIȚIE LOCALĂ		1,068.30	0.00	0.00	1,068.30	-800.00	0.00	1,068.30	0.00	-800.00	268.30	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		1,068.30	0.00	0.00	1,068.30	-800.00	0.00	1,068.30	0.00	-800.00	268.30	
1	Dulap securizat arme și muniție - 1 buc.	71.01.03	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	15.00	NEETICHETAT
2	Pistol cu electrosocuri - 8 buc.	71.01.03	76.80	0.00	0.00	76.80	0.00	0.00	76.80	0.00	0.00	76.80	NEETICHETAT
3	Body Cam - 10 buc.	71.01.03	56.00	0.00	0.00	56.00	0.00	0.00	56.00	0.00	0.00	56.00	NEETICHETAT
4	Vesta antiglonț - 6 buc.	71.01.03	31.50	0.00	0.00	31.50	0.00	0.00	31.50	0.00	0.00	31.50	NEETICHETAT
5	Multifunctionala Laser - 2 buc	71.01.03	32.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	32.00	NEETICHETAT
6	Sistem desktop - 6 buc	71.01.02	42.00	0.00	0.00	42.00	0.00	0.00	42.00	0.00	0.00	42.00	NEETICHETAT
7	Laptop - 1 buc	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	7.00	NEETICHETAT
8	Aer conditionat- 2 buc	71.01.02	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	NEETICHETAT
9	Achizitie camere supraveghere suplimentare+echipamente auxiliare pentru sistem supraveghere/monitorizare a orasului	71.01.03	500.00	0.00	0.00	500.00	-500.00	0.00	500.00	0.00	-500.00	0.00	NEETICHETAT
10	Autospeciala - 2 buc	71.01.02	300.00	0.00	0.00	300.00	-300.00	0.00	300.00	0.00	-300.00	0.00	NEETICHETAT
V	Capitolul 65.02. INVĂȚĂMÂNT		107,358.52	141.64	141.64	3,704.04	1,370.00	101.64	3,602.40	0.00	1,370.00	5,074.04	
A.	Lucrari in continuare		8,508.16	40.00	40.00	40.00	0.00	0.00	40.00	0.00	0.00	40.00	
B.	Lucrări noi		89,210.00	0.00	0.00	210.00	1,320.00	0.00	210.00	0.00	1,320.00	1,530.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		9,640.36	101.64	101.64	3,454.04	50.00	101.64	3,352.40	0.00	50.00	3,504.04	
V.I	Capitolul 65.03.01 -GRADINITE		21,554.56	40.00	40.00	806.40	1,640.00	0.00	806.40	0.00	1,640.00	2,446.40	
A.	Lucrări în continuare		8,508.16	40.00	40.00	40.00	0.00	0.00	40.00	0.00	0.00	40.00	
1	Proiectare și Executie - Construire etapizata gradinita 8 grupe - SP+P+1E (Transcom), bransamente la utilitati si amenajare teren	71.01.01	8,508.16	40.00	40.00	40.00	0.00	0.00	40.00	0.00	0.00	40.00	VERDE
B.	Lucrări noi		10,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	
1	Amenajare urbana, revitalizare civica, modernizare și amenajare zone urbane - Ctr subsecvent	71.01.01	10,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	VERDE
C.	Achiziții de bunuri și alte cheltuieli de investiții		3,046.40	0.00	0.00	766.40	640.00	0.00	766.40	0.00	640.00	1,406.40	
1	Sistem audio-video gradinita 1 LTRP	71.01.03	12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	12.00	NEETICHETAT
2	Lift pentru alimente campus	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	NEETICHETAT
3	Dotari gradinita campus	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	NEETICHETAT
4	Dotari spalatorie gradinita campus	71.01.03	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	NEETICHETAT
5	Dotari calcatorie gradinita campus	71.01.03	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	NEETICHETAT
6	Videoproiector - 6 buc	71.01.02	14.40	0.00	0.00	14.40	0.00	0.00	14.40	0.00	0.00	14.40	NEETICHETAT
7	Centrala termica - 2 buc	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	40.00	NEETICHETAT
8	Servicii de intocmire a documentațiilor tehnico-economice și asistență tehnică - Ctr Subsecvent	71.01.01	2,000.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	320.00	NEETICHETAT
9	Servicii de supervizare / dirigentie de santier aferent obiectivelor de investitii - Ctr Subsecvent	71.01.01	280.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	320.00	NEETICHETAT
V.II	Capitolul 65.03.02 -SCOLI		85,795.96	101.64	101.64	2,889.64	-270.00	101.64	2,788.00	0.00	-270.00	2,619.64	

Nr. Crt.	DENUMIREA OBIECTIVULUI	Articol bugetar	Valoarea totala initiala	Valoarea totala actualizata	Rest de executat din 2025	BUGET R1	INFLUENTA	TRIM. I	TRIM. II	TRIM.III	TRIM. IV	TOTAL BUGET R2	ETICHETARE
2	3		4	5	6			10	11	12	13	14	
A.	Lucrări în continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		79,210.00	0.00	0.00	210.00	320.00	0.00	210.00	0.00	320.00	530.00	
1	Amenajare Centru Educational Multifunctional LTRP	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	VERDE
2	Repararea si amenajarea terasei de la etajul 3 din cladirea noua a LTRP	71.01.30	110.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	110.00	VERDE
3	Amenajare urbana, revitalizare civica, modernizare și amenajare zone urbane - Ctr subsecvent - Construire corp nou aferent Liceului Teoretic "Radu Popescu" având regim de înălțime S+P+3E, amenajare acces auto și pietonal, amenajare curte, împrejmuire și utilități	71.01.01	79,000.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	320.00	VERDE
C.	Achiziții de bunuri și alte cheltuieli de investiții		6,585.96	101.64	101.64	2,679.64	-590.00	101.64	2,578.00	0.00	-590.00	2,089.64	
1	Suplimentare " Construcții modulare cu destinația de învățământ" + Anexe aferente, inclusiv dotari, cu 2 săli de clasă - Sc. nr. 3	71.01.01	2,000.00	0.00	0.00	2,000.00	-2,000.00	0.00	2,000.00	0.00	-2,000.00	0.00	NEETICHETAT
2	Întocmire documentație DALI- Modernizare/construire scoala Gimnaziala nr 3	71.01.01	99.96	101.64	101.64	101.64	0.00	101.64	0.00	0.00	0.00	101.64	NEETICHETAT
3	Elaborare documentație DALI + DTAC + PTE + DDE - Extindere clădiri școală și grădiniță din cadrul campusului preuniversitar - Cresa, Gradinita, Scoala gimnaziala în orașul Popești-Leordeni	71.01.01	320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	320.00	NEETICHETAT
4	Sistem audio-video și materiale conexe pentru fiecare sala din cresa, gradinita, scoala (Campus), unitati de invatamant	71.01.03	150.00	0.00	0.00	150.00	200.00	0.00	150.00	0.00	200.00	350.00	MIXT
5	Cabina paza/modul de paza - 3 buc	71.01.01	45.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	45.00	NEETICHETAT
6	LTRP - schimbare sistem audio-video sala de sport	71.01.03	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	NEETICHETAT
7	HDD server- 2 buc	71.01.02	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	NEETICHETAT
8	Monitor 27 inch teleconferinta	71.01.02	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	NEETICHETAT
9	Display interactiv touch teleconferinta	71.01.02	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	NEETICHETAT
10	Licente Microsoft Office Prof. plus Costaforu	71.01.30	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	NEETICHETAT
11	Servicii de întocmire a documentațiilor tehnico-economice și asistență tehnică - Ctr Subsecvent- Construire corp nou aferent Liceului Teoretic "Radu Popescu" având regim de înălțime S+P+3E, amenajare acces auto și pietonal, amenajare curte, împrejmuire și utilități	71.01.01	2,000.00	0.00	0.00	0.00	562.00	0.00	0.00	0.00	562.00	562.00	NEETICHETAT
12	Servicii de supervizare / dirigentie de santier aferent obiectivelor de investitii- Ctr Subsecvent- Construire corp nou aferent Liceului Teoretic "Radu Popescu" având regim de înălțime S+P+3E, amenajare acces auto și pietonal, amenajare curte, împrejmuire și utilități	71.01.01	1,580.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	320.00	NEETICHETAT
13	Servicii de supervizare / dirigentie de santier aferent obiectivelor de investitii	71.01.01	320.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	320.00	NEETICHETAT
VI	CAPITOL 66.50.50 - SANATATE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VII	Capitolul 67.05.01 -Sport		21,260.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	120.00	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		20,000.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	
1	Amenajare urbana, revitalizare civica, modernizare și amenajare zone urbane - Ctr subsecvent -CS Desfiintare constructii existente C3,C4, C5, C6 si construire tribuna pentru spectatori la Baza Sportiva din orasul Popesti Leordeni	71.01.01	20,000.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	VERDE
C.	Achiziții de bunuri și alte cheltuieli de investiții		1,260.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	
1	Servicii de supervizare / dirigentie de santier aferent obiectivelor de investitii aferent Ctr subsecvent -aferent -Desfiintare constructii existente C3,C4, C5, C6 si construire tribuna pentru spectatori la Baza Sportiva din orasul Popesti Leordeni	71.01.01	1,000.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	NEETICHETAT
2	Servicii de întocmire a documentațiilor tehnico-economice și asistență tehnică - CS2-Desfiintare constructii existente C3,C4, C5, C6 si construire tribuna pentru spectatori la Baza Sportiva din orasul Popesti Leordeni	71.01.01	260.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	NEETICHETAT
VIII	Capitolul 67.05.03 Intretinere parcuri si spatii verzi		198,140.00	0.00	0.00	0.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		193,000.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	
1	Amenajare urbana, revitalizare civica, modernizare și amenajare zone urbane - Ctr subsecvent -Infiintare parc de agrement si facilitati pentru sport pe raza UAT Popesti- Leordeni -	71.01.01	191,000.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	VERDE
2	Amenajare urbana, revitalizare civica, modernizare și amenajare zone urbane - Ctr subsecvent - Realizare parc pe raza U.A.T. Popești-Leordeni imobil identificat cu nr. cad. 118717	71.01.01	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	VERDE
C.	Achiziții de bunuri și alte cheltuieli de investiții		5,140.00	0.00	0.00	0.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00	
1	Servicii de întocmire a documentațiilor tehnico-economice și asistență tehnică - Ctr Subsecvent - Infiintare parc de agrement si facilitati pentru sport pe raza UAT Popesti- Leordeni -	71.01.01	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	NEETICHETAT
2	Servicii de întocmire a documentațiilor tehnico-economice și asistență tehnică - Ctr Subsecvent - Realizare parc pe raza U.A.T. Popești-Leordeni imobil identificat cu nr. cad. 118717	71.01.01	320.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	320.00	NEETICHETAT

Nr. Crt.	DENUMIREA OBIECTIVULUI	Articol bugetar	Valoarea totala initiala	Valoarea totala actualizata	Rest de executat din 2025	BUGET R1	INFLUENTA	TRIM. I	TRIM. II	TRIM.III	TRIM. IV	TOTAL BUGET R2	ETICHETARE
2	3		4	5	6			10	11	12	13	14	
3	Servicii de supervizare / dirigentie de santier aferent obiectivelor de investitii - Ctr Subsecvent- Infiintare parc de agrement si facilitati pentru sport pe raza UAT Popesti- Leordeni -	71.01.01	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00	NEETICHETAT
4	Servicii de supervizare / dirigentie de santier aferent obiectivelor de investitii - Ctr Subsecvent- Realizare parc pe raza U.A.T. Popești-Leordeni imobil identificat cu nr. cad. 118717	71.01.01	320.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	320.00	NEETICHETAT
IX	Capitolul 67.06.00 Servicii religioase		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
X	Capitolul 68.05.02 Asistenta sociala		263.00	0.00	0.00	263.00	0.00	0.00	263.00	0.00	0.00	263.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		263.00	0.00	0.00	263.00	0.00	0.00	263.00	0.00	0.00	263.00	
1	Autoturism	71.01.02	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	NEETICHETAT
2	PC + Monitor - 7 buc	71.01.02	52.50	0.00	0.00	52.50	0.00	0.00	52.50	0.00	0.00	52.50	NEETICHETAT
3	Licenta PC	71.01.30	10.50	0.00	0.00	10.50	0.00	0.00	10.50	0.00	0.00	10.50	NEETICHETAT
XI	Capitolul 65.13.00 Creșe		8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	
1	PC +Monitor	71.01.02	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	NEETICHETAT
XII	Capitolul 70.05.01 - Alimentare cu apa		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A.	Lucrări in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XIII	Capitol 70.06.00 Iluminat Public		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XIV	Capitolul 70.50.00 Alte servicii in domeniul dezvoltarii localitatii		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A.	Lucrări in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XV	Capitolul 74.00.06 Canalizare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A.	Lucrări in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XVI	Capitol 74.02.05.01 Salubritate		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XVII	Capitolul 84.03.01 Drumuri		1,436.70	0.00	0.00	470.00	820.00	0.00	150.00	320.00	820.00	1,290.00	
A.	Lucrări in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Achiziții de bunuri și alte cheltuieli de investiții		1,436.70	0.00	0.00	470.00	820.00	0.00	150.00	320.00	820.00	1,290.00	
1	Sistem complet de reducere si limitare a vitezei	71.01.01	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	150.00	VERDE
2	Servicii de întocmire a documentațiilor tehnico-economice și asistență tehnică - Ctr Subsecvent -Drum de legătura Sfantul Vasile cu strada Iuliu Hațeganu	71.01.01	320.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	320.00	NEETICHETAT
3	Servicii de întocmire a documentațiilor tehnico-economice și asistență tehnică - Ctr Subsecvent -	71.01.01	320.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	320.00	NEETICHETAT
4	Servicii de supervizare / dirigentie de santier aferent obiectivelor de investitii CONTRACTUL SUBSECVENT DE EXECUTIE NUMARUL 2 - Lucrări de reparații sistem rutier în orașul Popești-Leordeni	71.01.01	326.70	0.00	0.00	0.00	180.00	0.00	0.00	0.00	180.00	180.00	NEETICHETAT
5	Proiectare sistematizare rutieră orizontală și verticală	71.01.30	320.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	0.00	320.00	VERDE

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ȘEF SERVICIU

ACHIZIȚII PUBLICE, INVESTIȚII ȘI URMĂRIRE CONTRACTE

Silviu GHEORGHIU

[redacted]

PRIMARIA ORASULUI POPESTI-LEORDENI
SERVICIUL FINANCIAR-BUGET

Anexa nr. 2 la HCL...../.....

LISTA DE INVESTITII PE ANUL 2026 – PROIECTE CU FINANTARE
Propunere BUGET RECTIFICARE 2

									RECTIFICARE 2					
Nr.poz din lista	Nr. Crt.	DENUMIREA OBIECTIVULUI	Articol bugetar	Valoarea totala initiala	Valoarea totala actualizata	Rest de executat din 2025	BUGET RECTIFICARE 1	INFLUENTA	TRIM. I	TRIM. II	TRIM.III	TRIM. IV	TOTAL BUGET R2	ETICHETARE
1	2	3		4	5	6			8	9	10	11	12	
		TOTAL		128,865.75	156,303.53	77,687.95	79,286.44	11,206.88	10,884.03	54,704.85	6,775.00	18,129.44	90,493.32	
	A.	Lucrări în continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B.	Lucrări noi		121,093.28	149,911.39	75,794.12	75,119.12	11,206.88	10,506.05	52,031.97	6,775.00	17,012.98	86,326.00	
	C.	Achiziţii de bunuri şi alte cheltuieli de investiţii		7,772.46	6,392.14	1,893.83	4,167.32	0.00	377.98	2,672.88	0.00	1,116.46	4,167.32	
		Din TOTALUL desfăşurat, potrivit clasificaţiei, pe capitole bugetare :					0.00	0.00					0.00	
	I	Capitolul 51.01.03 - AUTORITAŢI EXECUTIVE		26,496.70	25,910.89	25,314.40	26,487.86	0.00	807.30	24,564.10	0.00	1,116.46	26,487.86	
	A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B.	Lucrări noi		24,523.39	23,937.59	23,937.59	23,937.59	0.00	807.30	23,130.29	0.00	0.00	23,937.59	
1	1	Sistem ITS integrat Smart & Green Mobility pentru regiunea Bucuresti-Ilfov - Informarea calatorilor in statiile de transport public (I.2)- BAZA	60.01.00	16,915.87	16,915.87	16,915.87	16,915.87	0.00	667.19	16,248.68	0.00	0.00	16,915.87	VERDE
	2	Sistem ITS integrat Smart & Green Mobility pentru regiunea Bucuresti-Ilfov - Informarea calatorilor in statiile de transport public (I.2) - TVA	60.03.00	3,214.02	3,214.02	3,214.02	3,214.02	0.00	140.11	3,073.91	0.00	0.00	3,214.02	VERDE
	3	Sistem ITS integrat Smart & Green Mobility pentru regiunea Bucuresti-Ilfov - Informarea calatorilor in statiile de transport public (I.3) - BAZA - asigurarea infrastructurii pentru transportul verde puncte de reincarcare vehicule electrice (proiectare, epert.th, consultanta si management necesare pt infrastructura locala)	60.01.00	3,692.03	3,199.76	3,199.76	3,199.76	0.00	0.00	3,199.76	0.00	0.00	3,199.76	VERDE
	4	Sistem ITS integrat Smart & Green Mobility pentru regiunea Bucuresti-Ilfov - Informarea calatorilor in statiile de transport public (I.3) - TVA - asigurarea infrastructurii pentru transportul verde puncte de reincarcare vehicule electrice (proiectare, epert.th, consultanta si management necesare pt infrastructura locala)	60.03.00	701.49	607.95	607.95	607.95	0.00	0.00	607.95	0.00	0.00	607.95	VERDE
	C.	Achiziţii de bunuri şi alte cheltuieli de investiţii		1,973.30	1,973.30	1,376.81	2,550.27	0.00	0.00	1,433.81	0.00	1,116.46	2,550.27	
2	1	Taxe si avize -Sistem ITS integrat Smart & Green Mobility pentru regiunea Bucuresti-Ilfov - Informarea calatorilor in statiile de transport public	71.01.30	50.00	50.00	36.61	36.61	0.00	0.00	36.61	0.00	0.00	36.61	VERDE
3	2	Dirigenţie de şantier - ITS	71.01.30	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	57.00	VERDE
4	3	Achiziţie staţii de reîncărcare pentru vehicule electrice în oraşul Popeşti-Leordeni AFM	71.01.30	0.00	0.00	0.00	1,116.46	0.00	0.00	0.00	0.00	1,116.46	1,116.46	VERDE
5	4	Asigurarea de sisteme TIC în oraşul Popeşti-Leordeni - BAZA	60.01.00	1,616.22	1,616.22	1,126.22	1,126.22	0.00	0.00	1,126.22	0.00	0.00	1,126.22	VERDE
	5	Asigurarea de sisteme TIC în oraşul Popeşti-Leordeni - TVA	60.03.00	307.08	307.08	213.98	213.98	0.00	0.00	213.98	0.00	0.00	213.98	VERDE
	II	Capitolul 65.03.02 -SCOLI		4,114.24	4,114.24	118.13	118.13	0.00	118.13	0.00	0.00	0.00	118.13	
	A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	C.	Achiziţii de bunuri şi alte cheltuieli de investiţii		4,114.24	4,114.24	118.13	118.13	0.00	118.13	0.00	0.00	0.00	118.13	
6	1	Dotarea cu mobilier, materiale didactice si echipamente a unitatilor de invatamant, preuniversitar, primar, gimnazial, prescolar din Orasul Popesti-Leordeni, judetul Ilfov - BAZA	60.01.00	3,457.34	3,457.34	97.62	97.62	0.00	97.62	0.00	0.00	0.00	97.62	VERDE
	2	Dotarea cu mobilier, materiale didactice si echipamente a unitatilor de invatamant, preuniversitar, primar, gimnazial, prescolar din Orasul Popesti-Leordeni, judetul Ilfov - TVA	60.03.00	656.90	656.90	20.50	20.50	0.00	20.50	0.00	0.00	0.00	20.50	VERDE
	III	Capitolul 66.50.50 - SANATATE		21,575.32	20,195.00	24,529.99	25,630.02	11,206.88	5,034.85	8,014.07	6,775.00	17,012.98	36,836.90	
	A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B.	Lucrări noi		19,890.40	19,890.40	24,131.10	24,131.10	11,206.88	4,775.00	6,775.00	6,775.00	17,012.98	35,337.98	
7	1	Construire ambulatoriu in Orasul Popesti-Leordeni, cu functiune medicala - 58% BUGETUL DE STAT	56.48.01	19,890.40	19,890.40	15,231.10	8,834.04	0.00	2,200.00	2,200.00	2,200.00	2,234.04	8,834.04	VERDE
		Construire ambulatoriu in Orasul Popesti-Leordeni, cu functiune medicala - 40% FEDR	56.48.02				6,092.44	0.00	1,500.00	1,500.00	1,500.00	1,592.44	6,092.44	VERDE
		Construire ambulatoriu in Orasul Popesti-Leordeni, cu functiune medicala - 2% CHELT.NEELIGIBILE	56.48.03				304.62	0.00	75.00	75.00	75.00	79.62	304.62	VERDE
		Construire ambulatoriu in Orasul Popesti-Leordeni, cu functiune medicala - CONTRIBUTIE PPL + CJ	71.01.01			8,900.00	8,900.00	11,206.88	1,000.00	3,000.00	3,000.00	13,106.88	20,106.88	VERDE

Nr.poz din lista	Nr. Crt.	DENUMIREA OBIECTIVULUI	Articol bugetar	Valoarea totala initiala	Valoarea totala actualizata	Rest de executat din 2025	BUGET RECTIFICARE 1	INFLUENTA	TRIM. I	TRIM. II	TRIM.III	TRIM. IV	TOTAL BUGET R2	ETICHETARE
1	2	3		4	5	6			8	9	10	11	12	
	C.	Achiziţii de bunuri şi alte cheltuieli de investiţii		1,684.92	304.60	398.89	1,498.92	0.00	259.85	1,239.07	0.00	0.00	1,498.92	
8	1	Taxe şi Avize - Construire Ambulatoriu in oraş Popeşti-Leordeni, cu funcţiune medicală	71.01.01	280.32	0.00	139.07	139.07	0.00	0.00	139.07	0.00	0.00	139.07	VERDE
9	2	Supervizare si Dirigenţie de şantier- Construire Ambulatoriu in oraş Popeşti-Leordeni, cu funcţiune medicală	71.01.01	304.60	304.60	259.82	259.85	0.00	259.85	0.00	0.00	0.00	259.85	VERDE
10	3	Aviz tehnic de racordare E-Distributie - Construire Ambulatoriu in ora ş Popeşti-Leordeni, cu funcţiune medicală	71.01.01	1,100.00	0.00	0.00	1,100.00	0.00	0.00	1,100.00	0.00	0.00	1,100.00	VERDE
	IV	Capitolul 84.03.01 Drumuri		76,679.49	106,083.40	27,725.43	27,050.43	0.00	4,923.75	22,126.68	0.00	0.00	27,050.43	
	A.	Lucrări în continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	B.	Lucrări noi		76,679.49	106,083.40	27,725.43	27,050.43	0.00	4,923.75	22,126.68	0.00	0.00	27,050.43	
11	1	Proiectare si Executie - Modernizare Drum National 4 (DN4) între Km 7+564- Km 11+715 (Cheile Turzii –acces cartier Danubiana) - 40% FEN	56.75.02	63,550.91	86,821.89	22,281.04	8,912.42	0.00	1,612.53	7,299.89	0.00	0.00	8,912.42	VERDE
	2	Proiectare si Executie - Modernizare Drum National 4 (DN4) între Km 7+564- Km 11+715 (Cheile Turzii –acces cartier Danubiana) - 60% FN	56.75.01				13,368.63	0.00	2,418.79	10,949.84	0.00	0.00	13,368.63	VERDE
	3	Proiectare si Executie - Modernizare Drum National 4 (DN4) între Km 7+564- Km 11+715 (Cheile Turzii –acces cartier Danubiana) - TVA	56.75.03	12,074.67	18,232.60	4,679.02	4,679.02	0.00	846.58	3,832.44	0.00	0.00	4,679.02	VERDE
12	4	Supervizare si dirigenţie de şantier - Modernizare Drum National 4 (DN4) între Km 7+564- Km 11+715 (Cheile Turzii –acces cartier Danubiana)	71.01.01	309.40	309.40	45.86	45.86	0.00	45.86	0.00	0.00	0.00	45.86	VERDE
13	5	Taxe şi Avize - Modernizare Drum National 4 (DN4) între Km 7+564- Km 11+715 (Cheile Turzii –acces cartier Danubiana)	71.01.01	719.51	719.51	719.51	19.51	0.00	0.00	19.51	0.00	0.00	19.51	VERDE
14	6	Audit de siguranta rutiera - etapa III - DN4	71.01.30	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	VERDE

PRIMAR,
Petre IACOB

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ROMÂNIA
Popeşti-Leordeni

ŞEF SERVICIU
ACHIZIŢII PUBLICE, INVESTIŢII ŞI URMĂRIRE CONTRACTE
Silviu GHEORGHIU

[redacted]

\SULUI POPESTI-LEORDENI
\NCIAR-BUGET

Anexa nr. 2.1 la HCL...../.....

LISTA DE INVESTITII PE ANUL 2026 - Sursa C
Propunere BUGET RECTIFICARE 2

r. t.	DENUMIREA OBIECTIVULUI	Articol bugetar	Valoarea totala initiala	Valoarea totala actualizata	BUGET RECTIFICARE 1	INFLUENTA	RECTIFICARE 2					ETICHETARE
							TRIM. I	TRIM. II	TRIM.III	TRIM. IV	TOTAL BUGET RECTIFICARE 2	
:	3		4	5			10	11	12	13	14	
	TOTAL		104,820.59	104,820.59	22,820.59	0.00	0.00	6,206.22	10,706.22	5,908.16	22,820.59	
A.	Lucrări în continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
.	Lucrări noi		102,320.59	102,320.59	20,320.59	2,250.73	0.00	5,706.22	8,706.22	8,158.89	22,571.32	
.	Achiziţii de bunuri şi alte cheltuieli de investiţii		2,500.00	2,500.00	2,500.00	-2,250.73	0.00	500.00	2,000.00	-2,250.73	249.27	
	Din TOTALUL desfăşurat, potrivit clasificaţiei, pe capitole bugetare :										0.00	
	Capitolul 51.02. - AUTORITAŢI EXECUTIVE		102,320.59	102,320.59	20,320.59	2,250.73	0.00	5,706.22	8,706.22	8,158.89	22,571.32	
A.	Lucrări in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
.	Lucrări noi		102,320.59	102,320.59	20,320.59	2,250.73	0.00	5,706.22	8,706.22	8,158.89	22,571.32	
.	Contract subsecvent nr. 1- Amenajare urbana, revitalizare civica, modernizare şi amenajare zone urbane	71.01.01	20,320.59	20,320.59	20,320.59	-4,256.95	0.00	5,706.22	8,706.22	1,651.21	16,063.64	VERDE
2	contract subsecvent nr. 3 - Extindere retea canalizare pluviala in zona Strazii Solstitiului si construire bazin de retentie si statii pompare pe strada biruintei	71.01.01	82,000.00	82,000.00	0.00	6,507.68	0.00	0.00	0.00	6,507.68	6,507.68	VERDE
.	Achiziţii de bunuri şi alte cheltuieli de investiţii		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
I	Capitolul 61.05.00 Protecţie civilă şi protecţia contra incendiilor (protecţie civilă nonmilitară)		500.00	500.00	500.00	-250.73	0.00	500.00	0.00	-250.73	249.27	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
.	Achiziţii de bunuri şi alte cheltuieli de investiţii		500.00	500.00	500.00	-250.73	0.00	500.00	0.00	-250.73	249.27	
.	Motopompa	71.01.02	500.00	500.00	500.00	-250.73	0.00	500.00	0.00	-250.73	249.27	VERDE
/	Capitolul 61.03.04 POLIŢIE LOCALĂ		2,000.00	2,000.00	2,000.00	-2,000.00	0.00	0.00	2,000.00	-2,000.00	0.00	
A.	Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
.	Lucrări noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
.	Achiziţii de bunuri şi alte cheltuieli de investiţii		2,000.00	2,000.00	2,000.00	-2,000.00	0.00	0.00	2,000.00	-2,000.00	0.00	
.	Autospeciale ridicari masini - 2 buc	71.01.02	2,000.00	2,000.00	2,000.00	-2,000.00	0.00	0.00	2,000.00	-2,000.00	0.00	NEETICHETAT

PRIMAR,
Petre IACOB
[redacted]

ŞEF SERVICIU
ACHIZIŢII PUBLICE, INVESTIŢII ŞI URMARIRE CONTRACTE
Silviu GHEORGHIU
[redacted]

Judetul: Ilfov
Unitatea administrativ-teritoriala: Oras Popesti - Leordeni
Institutia publica: ORASUL POPESTI LEORDENI
Formular **11/01**

Anexa nr.3

BUGETUL CREDITELOR INTERNE
PE ANUL 2026 RECTIFICARE 2

SURSA C

Denumire	Cod indicator	**BUGET R1**
Bugetul activitatilor finantate din credite interne- venituri		**22,820.59**
Sume aferente creditelor interne	41	22,820.59
Sume aferente creditelor interne (LIBRA)	41.02.01	22,820.59
Bugetul activitatilor finantate din credite interne -cheltuieli sectiunea de dezvoltare	**49**	**22,820.59**
Capitolul 51.02. - Autoriati executive	51.01.03	20,320.59
Capitolul 61.02. - Ordine publica si siguranta nationala	61.05.00/61.03.04	2,500.00
Capitolul 65.02. - Invatamant primar	65.03.02	0.00
Capitolul 68.02. - Asigurari si asistenta sociala	68.05.02	0.00
Capitolul 84.02. - Drumuri si poduri	84.03.01	0.00

Primar,
Petre Iacob

[redacted]

Sef Serviciu Financiar Buget ,
Marius Adrian Pascu

[redacted]

PRIMARIA ORASULUI POPESTI-LEORDENI
SERVICIUL FINANCIAR-BUGET

Anexa 3 A la HCL nr _____/_____

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII
PE ANUL 2026 RECTIFICARE 2

SURSA E

mii lei

Denumire	BUGET R1	INFLUENTA	BUGET R2
Bugetul activitatilor finantate integral din venituri proprii pentru Scoala 3: (gradinitele cu program prelungit nr. 3, nr. 4 si grad. nr. 5), Liceul Radu Popescu: (gradinita nr. 1), Scoala Ioan Badescu(gradinita nr.2), Campus	7,703.01	415.87	8,118.88
Bugetul cheltuielilor finantate integral din venituri proprii pentru Scoala 3: (gradinitele cu program prelungit nr. 3, nr. 4 si grad. nr. 5), Liceul Radu Popescu: (gradinita nr. 1), Scoala Ioan Badescu(gradinita nr.2), Campus	7,703.01	415.87	8,118.88

Primar,
Petre Iacob

[redacted]

Sef Serviciu Financiar Buget ,
Marius Adrian Pascu

[redacted]

PRIMARIA ORASULUI POPESTI-LEORDENI
SERVICIUL FINANCIAR-BUGET

Anexa 3 B la HCL nr _____/_____

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILE FINANTATE DIN VENITURI PROPRII SI SUBVENTII
PE ANUL 2026 RECTIFICARE 2

SURSA G- Sport Club Popesti-Leordeni
Institutie publica in subordinea Consiliului local Popesti-Leordeni

mii lei

Denumire	BUGET R1	INFLUENTA	BUGET R2
Bugetul activitatilor finantate integral din venituri proprii si subventii - total, din care:	**8,672.00**	**1,350.00**	**10,022.00**
Subventii din bugetul local	8,455.00	1,000.00	9,455.00
Donatii si sponsorizari	172.00	235.00	407.00
Alte venituri	45.00	115.00	160.00
Bugetul cheltuielilor proprii activitatilor finantate integral din venituri proprii si subventii - total, din care:	**8,672.00**	**1,350.00**	**10,022.00**
Titlul I- Cheltuieli de personal	6,423.73	724.50	7,148.23
Titlul II- Bunuri si servicii	2,233.27	627.50	2,860.77
Titlul XII- Active fixe	15.00	-2.00	13.00

Primar,
Petre Iacob

[redacted]

Sef Serviciu Financiar Buget ,
Marius Adrian Pascu

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PRIMARIA ORASULUI POPESTI-LEORDENI
SERVICIUL FINANCIAR-BUGET

Anexa 3.1 la HCL nr _____/_____

BUGETUL FONDURILOR EXTERNE NERAMBURSABILE PE ANUL 2026
RECTIFICARE 1

mii lei

NR. CRT	Denumire	Cod indicator	BUGET R1+virare1	INFLUENTA	BUGET R2
1	**Construire ambulatoriu in orasul Popesti Leordeni , cu functiune medicala - venituri FEDR**		**25,630.02**	**11,206.88**	**36,836.90**
	Sume primite in contul platilor efectuate in anul curent FEDR 2021-2027 40%	66.50.00/45.48.01	8,766.84	**0.00**	8,766.84
	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027 Ambulatoriu 58%	66.50.00/42.93.03	6,861.92	**0.00**	6,861.92
	Contributie din contract de parteneriat cu Consiliul Judetean Ilfov	66.50.00/43.39.02	0.00	**5,984.71**	5,984.71
	Contributie proprie	66.50.00/04.02.01	10,001.26	**0.00**	10,001.26
	Contributie proprie-excedent	66.50.00/40.14.00	0.00	**5,222.17**	5,222.17
	Construire ambulatoriu in orasul Popesti Leordeni , cu functiune medicala -cheltuieli FEDR		25,630.02	**11,206.88**	36,836.90
	Finantare Nationala 58%	66.50.00/56.48.01	8,834.04	**0.00**	8,834.04
	Finantare Externa Nerambursabila 40%	66.50.00/56.48.02	6,092.44	**0.00**	6,092.44
	Cheltuieli Neeligibile	66.50.00/56.48.03	304.62	**0.00**	304.62
	Contributie din contract de parteneriat cu Consiliul Judetean Ilfov	66.50.00/71.01.01	0.00	**0.00**	0.00
	Contributie proprie	66.50.00/71.01.01	10,398.92	**11,206.88**	21,605.80
2	**Sistem Integrat Smart &Green Mobility pentru Bucuresti Ilfov -venituri PNRR**		24,031.20	**0.00**	24,031.20
	Fondurie europene nerambursabile PNRR	51.01.03/42.88.01	20,115.62	**0.00**	20,115.62
	Sume aferente TVA PNRR	51.01.03/42.88.03	3,821.97	**0.00**	3,821.97
	Contributie proprie	51.01.03/04.02.01	93.61	**0.00**	93.61
	Sistem Integrat Smart &Green Mobility pentru Bucuresti Ilfov -cheltuieli PNRR		24,031.20	**0.00**	24,031.20
	Fonduri europene nerambursabile PNRR	51.01.03/60.01.00	20,115.62	**0.00**	20,115.62
	Sume aferente TVA PNRR	51.01.03/60.03.00	3,821.97	**0.00**	3,821.97
	Contributie proprie	51.01.03/71.01.01	93.61	**0.00**	93.61
3	**Sisteme TIC in Orasul Popesti-Leordeni - venituri PNRR**		1,340.20	**0.00**	1,340.20
	Fonduri europene nerambursabile	51.01.03/42.88.01	1,126.22	**0.00**	1,126.22
	Sume aferente TVA	51.01.03/42.88.03	213.98	**0.00**	213.98
	Sisteme TIC in Orasul Popesti-Leordeni - cheltuieliPNRR		1,340.20	**0.00**	1,340.20
	Fonduri europene nerambursabile	51.01.03/60.01.00	1,126.22	**0.00**	1,126.22
	Sume aferente TVA	51.01.03/60.03.00	213.98	**0.00**	213.98
4	**Achizitie proiect vizand achizitia si montajul a 6 statii de reincarcare electrice-venituri Fondul de Mediu - venit**	51.01.03/43.44.00	1,116.46	**0.00**	1,116.46
	Achizitie proiect vizand achizitia si montajul a 6 statii de reincarcare electrice-cheltuieli Fondul de Mediu - cheltuieli	51.01.03/71.01.30	1,116.46	**0.00**	1,116.46
5	**Dotarea cu mobilier, materiale didactice si echipamente a unitatilor de invatamant, preuniversitar, primar, gimnazial, prescolar din Orasul Popesti-Leordeni - venituri PNRR**		118.13	**0.00**	118.13
	Fonduri europene nerambursabile	65.03.02/43.49.01	97.62	**0.00**	97.62
	Sume aferente TVA	65.03.02/43.49.03	20.50	**0.00**	20.50
	Contributie proprie	65.03.02/ 04.02.01	0.00	**0.00**	0.00
	Dotarea cu mobilier, materiale didactice si echipamente a unitatilor de invatamant, preuniversitar, primar, gimnazial, prescolar din Orasul Popesti-Leordeni - cheltuieli PNRR		118.13	**0.00**	118.13
	Fonduri europene nerambursabile	65.03.02/60.01.00	97.62	**0.00**	97.62
	Contributie proprie	65.03.02/60.02.00	0.00	**0.00**	0.00
	Sume aferente TVA	65.03.02/60.03.00	20.50	**0.00**	20.50
6	**Modernizare Drum National 4 (DN4) intre Km 7+564-Km 11+715 (Cheile Turzii-acces cartier Danubiana- venituri FEN**		27,050.43	**0.00**	27,050.43
	Fonduri externa nerambursabile	84.03.01/42.33.02	8,912.42	**0.00**	8,912.42
	Finantare Nationala	84.03.01/42.33.01	13,368.63	**0.00**	13,368.63
	Cheltuiel neeligibile	84.03.01/42.33.03	4,679.02	**0.00**	4,679.02
	Contributie proprie taxe si avize	84.03.01/04.02.01	90.37	**0.00**	90.37
	Modernizare Drum National 4 (DN4) intre Km 7+564-Km 11+715 (Cheile Turzii-acces cartier Danubiana- cheltuieli FEN		27,050.43	**0.00**	27,050.43
	Fonduri externa nerambursabile	84.03.01/56.75.02	8,912.42	**0.00**	8,912.42
	Finantare Nationala	84.03.01/56.75.01	13,368.63	**0.00**	13,368.63
	Cheltuiel neeligibile	84.03.01/56.75.03	4,679.02	**0.00**	4,679.02
	Contributie proprie taxe si avize	84.03.01/71.01.01	90.37	**0.00**	90.37
	TOTAL VENITURI		**79,286.44**	**11,206.88**	**90,493.32**
	TOTAL CHELTUIELI		**79,286.44**	**11,206.88**	**90,493.32**

Primar [redacted]

Sef Serviciu Financiar Buget ,
Marius Adrian Pascu

[redacted]

PRIMARIA ORASULUI POPESTI-LEORDENI
SERVICIUL FINANCIAR-BUGET

Anexa 4 la HCL nr _____/_____

SINTEZA
Bugetului general consolidat PE ANUL 2026 RECTIFICARE 1

mii lei

Bugetul local de venituri - sursa A	357,212.51
Bugetul veniturilor activitatilor finantate integral din venituri proprii sursa E (gradinitele nr. 3, nr. 4 si nr. 1)	8,118.88
Bugetul veniturilor activitatilor finantate din venituri proprii si subventii sursa G (Sport Club Popesti-Leordeni)	10,022.00
Bugetul sumelor ce provin din excedentul anilor precedenti	71,685.16
Bugetul veniturilor activitatilor finantate din credite interne - sursa C	22,820.59
Fonduri nerambursabile	90,493.32
TOTAL BUGET VENITURI CONSOLIDAT	560,352.46
Bugetul local de cheltuieli - sursa A	357,212.53
Bugetul veniturilor activitatilor finantate integral din venituri proprii sursa E (gradinitele nr. 3, nr. 4 si nr. 1)	8,118.88
Bugetul cheltuielilor activitatilor finantate din venituri proprii si subventii sursa G (Sport Club Popesti-Leordeni)	10,022.00
Bugetul cheltuielior finantate din excedentul anilor precedenti	71,685.16
Bugetul cheltuielilor finantate din credite interne - sursa C	22,820.59
Fonduri nerambursabile	90,493.32
TOTAL BUGET CHELTUIELI CONSOLIDAT din care:	560,352.48
CHELTUIELI FUNCTIONARE finantate din buget local*- sursa A	218,239.15
CHELTUIELI FUNCTIONARE finantate din venituri proprii si subventii- sursa G*	10,009.00
CHELTUIELI FUNCTIONARE finantate integral din venituri proprii- sursa E	8,118.88
CHELTUIELI DEZVOLTARE - sursa A	138,973.39
CHELTUIELI DEZVOLTARE - sursa A (Scoli)	0.00
CHELTUIELI DEZVOLTARE - sursa G	13.00
CHELTUIELI DEZVOLTARE finantate din buget local*- sursa C	22,820.59
TOTAL SF+SD SURSA A	**357,212.53**
TOTAL SF+SD SURSA C	**22,820.59**
TOTAL SF+SD SURSA E	**8,118.88**
TOTAL SF+SD SURSA G	**10,022.00**

Primar,
[redacted]

ROMÂNIA Județul Prahova Orașul Popești-Leordeni

Sef Serviciu Financiar Buget ,
Marius Adrian Pascu
[redacted]

PRIMARIA ORASULUI POPESTI-LEORDENI
SERVICIUL FINANCIAR-BUGET

Anexa 5 la HCL nr _____/_____

SINTEZA CHELTUIELILOR DE PERSONAL PE ANUL 2026 RECTIFICARE 2

mii lei

	BUGET R1	**INFLUENTA**	**BUGET R2**
Cap. 51 Autoritati executive	13,575.00	0.00	13,575.00
Cap. 54 Serv. public de evidenta persoanei	1,235.00	0.00	1,235.00
Cap. 61 Politie comunitara	4,042.00	0.00	4,042.00
Cap. 65 Invatamant	516.70	-78.00	438.70
Cap. 66 Sanatate	1,802.00	0.00	1,802.00
Cap. 68 Asistenta sociala	11,787.00	0.00	11,787.00
Cap. 70 Servicii si dezvoltare publica	1,156.79	0.00	1,156.79
Cap. 74 Protectia mediului	379.26	0.00	379.26
Cap. 84 Transporturi	196.67	0.00	196.67
Total cheltuieli de personal	**34,690.42**	-78.00	**34,612.42**

Primar,
Petre Iacob

[redacted]

Sef Serviciu Financiar Buget ,
Marius Adrian Pascu

[redacted]

PRIMARIA ORASULUI POPESTI-LEORDENI
SERVICIUL FINANCIAR-BUGET

Anexa nr. 6 la HCL nr ____/_____

mii lei

CALCULUL FINANTARII COMPLEMENTARE/SUPLIMENTARE LA UNITATILE DE INVATAMANAT
PE ANUL 2026 RECTIFICARE 2

Capitol 65 - Invatamant	Cod bugetar	Buget R1	INFLUENTA	BUGET R2	din care:					Total cheltuieli (Directia Educatie si Sanatate Publica) Primarie* R2	BUGET R2
					Liceul Radu popescu	Scoala Ioan Badescu	Scoala Nr. 3	Campus	Total Scoli		
Salarii de baza scoli	65,00-10,01,11	40.00	0.00	40.00		10.00	30.00		40.00	0.00	40.00
Salarii de baza PPL	65,00-10,01,11*	341.00	-76.00	265.00			0.00		0.00	265.00	265.00
Indemnizatie de hrana art. 18 Lg. 153/2017	65,00-10,01,17*	0.00	0.00	0.00						0.00	0.00
Transportul la si de la locul de munca scoli	65,00-10,02,05	127.70	0.00	127.70	27.20	20.00	40.00	40.50	127.70	0.00	127.70
Vouchere de vacanta	65,00-10,02,06*	0.00	0.00	0.00						0.00	0.00
Contributie asiguratorie pentru munca 2,25%	65,00-10,03,07*	8.00	-2.00	6.00						6.00	6.00
Titlul I -total cheltuieli de personal	**65,00-10,00**	**516.70**	**-78.00**	**438.70**	**27.20**	**30.00**	**70.00**	**40.50**	**167.70**	**271.00**	**438.70**
Furnituri de birou PPL	65.00-20.01.01*	565.42	-150.00	415.42						415.42	415.42
Furnituri de birou scoli	65.00-20.01.01	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	10.00
Materiale pentru curatenie PPL	65.00-20.01.02*	301.00	0.00	301.00					0.00	301.00	301.00
Incalzit,iluminat si forta motrica - scoli	65,00-20,01,03	2,678.00	0.00	2,678.00	1,000.00	878.00	800.00		2,678.00	0.00	2,678.00
Încalzit, Iluminat si forta motrica PPL	65,00-20,01,03*	200.00	0.00	200.00					0.00	200.00	200.00
Apa, canal si salubritate ppl	65,00-20,01,04*	0.00	0.00	0.00					0.00	0.00	0.00
Apa, canal si salubritate - scoli	65,00-20,01,04	305.40	0.00	305.40	151.40	54.00	100.00		305.40	0.00	305.40
Carburanti, lubrifianti si combustibili alternativi PPL	65,00-20,01,05*	83.00	0.00	83.00					0.00	83.00	83.00
Carburanti si lubrifianti - scoli	65,00-20,01,05	1.00	0.00	1.00	1.00				1.00	0.00	1.00
Piese de schimb PPL	65,00-20,01,06*	70.00	0.00	70.00					0.00	70.00	70.00
Transport profesori (decontare abon. RATB) - scoli	65,00-20,01,07	0.00	0.00	0.00					0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet PPL	65,00-20,01,08*	738.40	590.00	1,328.40					0.00	1,328.40	1,328.40
Posta, telecomunicatii,radio,tv,internet -scoli	65,00-20,01,08	1.50	0.00	1.50	0.50	1.00			1.50	0.00	1.50
Materiale si prestari de servicii cu caracter functional PPL	65,00-20,01,09 *	1,386.00	0.00	1,386.00					0.00	1,386.00	1,386.00
Materiale si prestari de servicii cu caracter functional scoli	65,00-20,01,09	15.00	2.50	17.50	2.50			15.00	17.50	0.00	17.50
Alte bunuri si servicii pentru întretinere si functionare PPL	65,00-20,01,30*	1,918.05	0.00	1,918.05					0.00	1,918.05	1,918.05
Alte bunuri si servicii pentru intretinere si functionare-scoli	65,00-20,01,30	456.50	-1.50	455.00	5.00	400.00	50.00		455.00	0.00	455.00
Hrana PPL	65,00-20,03,01	0.00	0.00	0.00					0.00	0.00	0.00
Hrana SCOLI	65,00-20,03,01	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Reparatii curente PPL	65,00-20,02,00*	430.00	-30.00	400.00					0.00	400.00	400.00
Reparatii curente - (intretinere scoli si microbuze scolare) - scoli	65,00-20,02,00	85.00	0.00	85.00	50.00			35.00	85.00	0.00	85.00
Medicamente PPL	65,00-20,04,01*	82.00	-40.00	42.00					0.00	42.00	42.00
Materiale sanitare PPL	65,00-20,04,02 *	89.00	0.00	89.00					0.00	89.00	89.00
Dezinfectanti - scoli	65,00-20,04,04 *	0.00	0.00	0.00					0.00	0.00	0.00
Uniforme si echipament PPL	65,00-20,05,01*	110.00	0.00	110.00					0.00	110.00	110.00
Lenjerie si accesorii de pat PPL	65,00-20,05,03*	120.00	0.00	120.00					0.00	120.00	120.00
Alte obiecte de inventar PPL	65,00-20,05,30*	994.60	0.00	994.60					0.00	994.60	994.60
Deplasari interne, detasari,transferari - scoli	65,00-20,06,01	7.00	-1.00	6.00	1.00	5.00			6.00	0.00	6.00
Deplasari interne, detasari,transferari	65,00-20,06,01*	0.00	0.00	0.00					0.00	0.00	0.00
Carti, publicatii si materiale documentare PPL	65,00-20,11,00*	12.00	0.00	12.00					0.00	12.00	12.00
Pregatire profesionala PPL	65,00-20,13,00*	6.00	0.00	6.00					0.00	6.00	6.00
Pregatire profesionala scoli	65,00-20,13,00	60.00	250.00	310.00	250.00	5.00	10.00	45.00	310.00	0.00	310.00
Protecţia muncii - scoli	65,00-20,14,00*	0.00	0.00	0.00					0.00	0.00	0.00
Reabilitare infrastructura program	65,00-20,20,00*	0.00	0.00	0.00					0.00	0.00	0.00
Comisioane si alte csturi aferente imprumuturilor interne	65,00-20,24,02*	0.00	0.00	0.00					0.00	0.00	0.00
Cheltuieli judiciare	65,00-20,25,*	0.00	0.00	0.00					0.00	0.00	0.00
Reclama si publicitate PNRR dotare ppl	65,00-20,30,01*	10.00	0.00	10.00					0.00	10.00	10.00
Prime de asigurare non-viata ppl	65,00-20,30,03*	30.00	0.00	30.00					0.00	30.00	30.00
Chirii PPL	65.00-20.30.04*	754.74	0.00	754.74					0.00	754.74	754.74

Capitol 65 - Invatamant	Cod bugetar	Buget R1	INFLUENTA	BUGET R2	din care:					Total cheltuieli (Directia Educatie si Sanatate Publica) Primarie* R2	BUGET R2
					Liceul Radu popescu	Scoala Ioan Badescu	Scoala Nr. 3	Campus	Total Scoli		
Chirii scoli	65.00-20.30.04	1,516.00	0.00	1,516.00		1,516.00			1,516.00	0.00	1,516.00
Alte cheltuieli cu bunuri si servicii PPL	65,00-20,30,30*	5,130.71	-725.00	4,405.71					0.00	4,405.71	4,405.71
Alte cheltuieli cu bunuri si servicii -scoli	65,00-20,30,30	0.00	0.00	0.00					0.00	0.00	0.00
Titlul II -total bunuri si servicii	**65,00-20,00**	**18,166.33**	**-105.00**	**18,061.33**	**1,461.40**	**2,859.00**	**960.00**	**105.00**	**5,385.40**	**12,675.93**	**18,061.33**
TITLUL VII ALTE TRANSFERURI Finantarea invatamantului particular sau confesional acreditat	**65,00-55,01,63***	**9,167.00**	**6.00**	**9,173.00**					**0.00**	**9,173.00**	**9,173.00**
Ajutoare sociale in numerar (elevi -inclusiv CES) -scoli	65,00-57,02,01	1,104.47	0.00	1,104.47	419.47	250.00	150.00	285.00	1,104.47	0.00	1,104.47
Ajutor social elevi (CES)	65,00-57,02,01*	0.00	0.00	0.00							
Ajutoare sociale in natura (carti - premiere elevi)	65,00-57,02,02	0.00	0.00	0.00							
Suport alimentar PPL	65,00-57,02,05	9,248.00	-925.60	8,322.40						8,322.40	8,322.40
Suport alimentar scoli	65,00-57,02,05	0.00	925.60	925.60	307.40	87.67	530.54	0.00	925.60	0.00	925.60
Titlul IX- Asistenta sociala	**65,00-57,02**	**10,352.47**	**0.00**	**10,352.47**	**726.86**	**337.67**	**680.54**	**285.00**	**2,030.07**	**8,322.40**	**10,352.47**
Burse elevi- premiere	65,00-59,01,00*	0.00	0.00	0.00							
Burse elevi - scoli	65,00-59,01,00	0.00	0.00	0.00							
Programe pentru tineret, Disp.primar nr.	65,00-59,08,00	0.00	0.00	0.00							
Despagubiri civile	65,00-59,17,00	0.00	0.00	0.00							
Sume aferente persoanelor cu handicap neincadrate-	65,00-59,40,00	383.50	0.00	383.50	76.00	67.50	100.00	140.00	383.50		383.50
Titlul XI Alte cheltuieli	**65,00-59**	**383.50**	**0.00**	**383.50**	**76.00**	**67.50**	**100.00**	**140.00**	**383.50**	**0.00**	**383.50**
TOTAL CHELT. DE FUNCȚIONARE CAPITOL	**65,00 F**	**38,585.99**	**-177.00**	**38,408.99**	**2,291.46**	**3,294.17**	**1,810.54**	**570.50**	**7,966.67**	**30,442.32**	**38,408.99**
CHELT. DE DEZVOLTARE FONDURI NERAMBURSABILE	65,00-FEN	118.13	0.00	118.13						118.13	118.13
CHELT. DE DEZVOLTARE - PPL	PPL	3,704.04	1,370.00	5,074.04	0.00	0.00	0.00	0.00	0.00	3,704.04	3,704.04
TOTAL CHELT. DE DEZVOLTARE	**65,00 D-SCOLI**	**3,822.17**	**1,370.00**	**5,192.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,822.17**	**118.13**
TOTAL CHELT. INVATAMANT 65	**65,00**	**42,408.16**	**1,193.00**	**43,601.16**	**2,291.46**	**3,294.17**	**1,810.54**	**570.50**	**7,966.67**	**34,264.49**	**42,231.16**

Primar,
Petre Iacob

[redacted]

Sef Serviciu Financiar Buget ,
Marius Adrian Pascu

[redacted]

PRIMARIA ORASULUI POPESTI-LEORDENI
SERVICIUL FINANCIAR-BUGET

Anexa nr. 7 la HCL nr _____/_____

Bugetul Direcţiei de Utilităţi Publice, Administrarea Domeniului Public şi Privat, Protecţia Mediului Popeşti-Leordeni, instituţie publică în subordinea Consiliului Local al Oraşului Popeşti-Leordeni, pe anul 2026 – Rectificarea nr. 2

	Cod bugetar	Buget R1	INFLUENTA	BUGET R2
Servicii si dezvoltare publica 70,04,00				
Salarii de baza ADPP	70.04.00-10.01.01	572.30	0.00	572.30
Indemnizatii de hrana ADPP	70.04.00-10.01.17	31.20	0.00	31.20
Vouchere de vacanta ADPP	70.04.00-10.02.06	0.00	0.00	0.00
Contributia asiguratorie pentru munca ADPP	70.04.00-10.03.07	13.58	0.00	13.58
Titlul I -total de personal	**70.04.00-10**	**617.08**	**0.00**	**617.08**
Furnituri de birou ADPP	70.04.00-20.01.01	10.24	0.00	10.24
Materiale pentru curatenie ADPP	70.04.00-20.01.02	45.00	0.00	45.00
Carburanti, lubrifianti si combustibili alternativi ADPP	70.04.00-20.01.05	11.00	0.00	11.00
Piese de schimb ADPP	70.04.00-20.01.06	15.00	0.00	15.00
Posta, telecomunicatii, radio, tv, internet ADPP	70.04.00-20.01.08	3.00	0.00	3.00
Alte bunuri si servicii pentru întretinere si functionare ADPP	70.04.00-20.01.30	127.50	0.00	127.50
Uniforme si echipament ADPP	70.04.00-20.05.01	10.00	0.00	10.00
Alte obiecte de inventar ADPP	70.04.00-20.05.30	1.70	0.00	1.70
Consultanta si expertiza ADPP	70.04.00-20.12.00	20.00	0.00	20.00
Protectia muncii ADPP	70.04.00-20.14.00	7.00	8.50	15.50
Titlul II -total bunuri si servicii	**70,00,00-20**	**250.44**	**8.50**	**258.94**
CHELT. DE FUNCTIONARE Cap.70.04	**70,04,00 F**	**867.52**	**8.50**	**876.02**
TOTAL CHELT. DE DEZVOLTARE Cap.70.04	**70,04,00 D**	**0.00**	**0.00**	**0.00**
TOTAL CHELT. Cap.70.04.00	**70,04,00**	**867.52**	**8.50**	**876.02**
Alte servicii in domeniu locuintelor,serviciilor si dezvoltarii comunale 70,50,00				
Salarii de baza ADPP	70.50.00-10.01.01	507.03	0.00	507.03
Indemnizatii de hrana ADPP	70.50.00-10.01.17	20.80	0.00	20.80
Vouchere de vacanta ADPP	70.50.00-10.02.06	0.00	0.00	0.00
Contributia asiguratorie pentru munca ADPP	70.50.00-10.03.07	11.88	0.00	11.88
Titlul I -total de personal	**70.50.00-10**	**539.71**	**0.00**	**539.71**
Protectia muncii ADPP	70.50.00-20.14.00	0.00	6.50	6.50
Alte cheltuieli cu bunuri si servicii ADPP	70,50,00-20,30,30	40.00	0.00	40.00
Titlul II „total bunuri si servicii"	**70,50,00-20**	**40.00**	**6.50**	**46.50**
TOTAL CHELT. DE FUNCŢIONARE Cap.70.50.00	**70,50,00 F**	**579.71**	**6.50**	**586.21**
TOTAL CHELT. DE DEZVOLTARE Cap.70.50.00	**70,50,00 D**	**0.00**	**0.00**	**0.00**
TOTAL CHELT. Cap. 70.50.00	**70,50,00**	**579.71**	**6.50**	**586.21**
Alte servicii in domeniul protectiei mediului 74,02,50				
Salarii de baza ADPP	74.50.00-10.01.01	350.12	0.00	350.12
Indemnizatii de hrana ADPP	74.50.00-10.01.17	20.80	0.00	20.80
Vouchere de vacanta ADPP	74.50.00-10.02.06	0.00	0.00	0.00
Contributia asiguratorie pentru munca ADPP	74.50.00-10.03.07	8.34	0.00	8.34
Titlul I -total de personal	**74.50.00-10**	**379.26**	**0.00**	**379.26**
Alte bunuri si servicii pentru întretinere si functionare ADPP	74,50,00-20,01,30	100.00	0.00	100.00
Protectia muncii ADPP	74.50.00-20.14.00	0.00	5.00	5.00
Titlul II -total bunuri si servicii	**74,50,00-20,00**	**100.00**	**5.00**	**105.00**
TOTAL CHELT. DE FUNCŢIONARE Cap.74.02.50	**74,50,00 F**	**479.26**	**5.00**	**484.26**
TOTAL CHELT.DE DEZVOLTARE Cap. 74.02.50	**74,50,00 D**	**0.00**	**0.00**	**0.00**
TOTAL CHELT. Cap. 74.02.50	**74,02,50**	**479.26**	**5.00**	**484.26**
Alte cheltuieli in domeniul transporturilor 84.50.00				
Salarii de baza ADPP	84.50.00-10.01.01	177.79	1.60	179.39
Indemnizatii de hrana ADPP	84.50.00-10.01.17	14.56	-1.70	12.86
Vouchere de vacanta ADPP	84.50.00-10.02.06	0.00	0.00	0.00
Contributia asiguratorie pentru munca ADPP	84.50.00-10.03.07	4.32	0.10	4.42
Titlul I -total de personal	**84.50.00-10**	**196.67**	**0.00**	**196.67**
Protectia muncii ADPP	84.50.00-20.14.00	0.00	3.50	3.50
Titlul II -total bunuri si servicii	**84,50,00-20,00**	**0.00**	**3.50**	**3.50**
TOTAL CHELT. DE FUNCŢIONARE Cap.84.02.50	**84,50,00 F**	**196.67**	**3.50**	**200.17**
TOTAL CHELT.DE DEZVOLTARE Cap. 84.02.50	**84,50,00 D**	**0.00**	**0.00**	**0.00**
TOTAL CHELT. Cap. 84.02.50	**84,02,50**	**196.67**	**3.50**	**200.17**
TOTAL CHELT. DE FUNCŢIONARE	**SF**	**2,123.16**	**23.50**	**2,146.66**
TOTAL CHELT. DE DEZVOLTARE	**SD**	**0.00**	**0.00**	**0.00**
TOTAL CHELT. SF+SD	**SF + SD**	**2,123.16**	**23.50**	**2,146.66**

Primar,
Petre Iacob

[redacted]

Sef Serviciu Financiar Buget ,
Marius-Adrian Pascu

[redacted]